



MINUTES
OXFORD CITY COUNCIL WORK SESSION
COURTHOUSE
MONDAY, SEPTEMBER 9, 2024 AT 6:30 PM

1. Roll Call.

A work session meeting of the Oxford City Council was called to order by Vice-Mayor Raghu on Monday, September 9, 2024, at 6:34 p.m. Members in attendance were Amber Franklin, Alex French, Jason Bracken, David Prytherch, and Michael Smith arrived at 6:44 p.m. Mayor Snavelly was excused.

Staff Members in Attendance

Mr. Douglas R. Elliott, Jr., City Manager; Ms. Jessica Greene, Assistant City Manager; Mr. Michael Dreisbach, Service Director; Mr. John Jones, Police Chief; Mr. John Detherage, Fire Chief; Mr. Sam Perry, Community Development Director; Mr. Geoff Robinson, Police Lieutenant; Mr. Casey Wooddell, Parks and Recreation Director; Ms. Heidi Ridenour, Finance Director; Ms. Stephanie Gray, Assistant Finance Director; and Ms. Heather Barbour, Clerk of Council.

2. Topic

A. Discussion of Proposed Five-Year Capital Improvement Plan 2025 - 2029

Mr. Elliott began the discussion by presenting a plan of action for purchasing capital equipment and capital projects. Mr. Elliott reviewed capital assets and capital expenditures and proposed capital spending in funds 140 and 141 (equipment and improvements). Mr. Elliott shared his balanced, essential, and sustainable Capital Improvement Plan and will incorporate it into the City Manager's Proposed Budget for 2025. Mr. Elliott continued his presentation (slides included in minutes). Mr. Elliott and City Staff addressed questions and comments from the Council.

3. Adjourn.

Motion – To Adjourn at 7:42 p.m.

(Voice Vote) 1st Mr. Prytherch 2nd Ms. Franklin

AYE # 6

NAY # 0

ABS # 0