

A work session of the Oxford City Council was called to order by Mayor, Kate Rousmaniere on Monday, August 14, 2017 at 7:00 P.M. Council members present were Steve Dana, Glenn Ellerbe, Kevin McKeehan, Mike Smith and Edna Southard. Bob Blackburn was excused.

Staff members present: Doug Elliott, City Manager; Mike Dreisbach, Service Director; John Jones, Police Chief; Joe Newlin, Finance Director; Casey Wooddell, Parks and Recreation Director; Heidi Hill, Assistant Finance Director; Geoff Robinson, Police Lieutenant and John Detherage, Fire Chief.

APPROVAL OF AGENDA

Mr. Dana moved to approve the Agenda. Ms. Southard seconded. The motion carried 6-0-0.

CAPITAL IMPROVEMENT PROJECTS

Mr. Elliott presented the proposed five-year Capital Improvement Plan which included information on the following:

- Funding sources proposed for the 2018 CIP Expenditures
- Detailed list of proposed construction projects
- Detailed list of proposed equipment purchases

The CIP figures will be incorporated into the City Manager's proposed budget for 2018 and will be submitted to Council in October, 2017.

ADJOURNMENT

Mr. Dana moved to adjourn at 8:30 P.M. Mr. McKeehan seconded. The motion carried 6-0-0.