

A Work Session of the Oxford City Council was called to order by Mayor Richard Keebler on Tuesday, October 18, 2011 at 6:30 P.M. Those Council members present were, Ken Bogard Kate Currie, Greig Rutherford, Bob Blackburn, John Harman and Kevin McKeehan.

Staff members present: Doug Elliott, City Manager; Mike Dreisbach, Service Director; Bob Holzworth, Interim Police Chief, Alan Kyger, Economic Development Director; Joe Newlin, Finance Director; Heidi Hill, Assistant Finance Director; Gail Brahier, Parks and Recreation Director, Jung-Han Chen, Community Development Director and John Detherage, Fire Chief.

**APPROVAL
OF AGENDA**

Ms. Currie moved approval of the Agenda. Mr. Bogard seconded. The motion carried 7-0-0.

PURPOSE

The purpose of the Work Session was for Council to review information from various social service agencies and to discuss the draft 2012 budget.

BUDGET (SOCIAL SERVICE AGENCIES)

Council heard funding requests from various agencies including the Oxford Community Arts Center, the Oxford Community Foundation, the Oxford Seniors, the Family Resource Center and the Oxford Visitors and Convention Bureau. Council requested additional information prior to determining the funding for each entity.

2012 BUDGET

Mr. Elliott presented the draft budget for 2012 followed by a question and answer period.

ADJOURNMENT

Ms. Currie moved to adjourn at 9:30 p.m. Mr. Bogard seconded. The motion carried 7-0-0.