



**AGENDA
OXFORD CITY COUNCIL REGULAR MEETING**

COURTHOUSE

TUESDAY, JUNE 2, 2026 AT 7:30 PM

Michael Smith, Mayor

Alex French, Vice-Mayor
Jason Bracken
William Snavely

Amber Franklin
Roxanne Ornelas
Jim Vinch

MEETING PROCEDURE: Comments from the Public are welcome at two different times during the course of the meeting: (1) Comments on items not on the Agenda, and Consent Agenda items, will be heard under Public Comments – and (2) Comments on all Resolutions and Ordinances will be heard during Council consideration of said item. Please wait until you are recognized by the Mayor, state your name and address so that your comments may be properly recorded and limit your remarks to a period of five minutes or less.

1. Roll Call.
2. Pledge of Allegiance.
3. Approval of Agenda.
4. Public Participation.
 - A. Public Comments

The purpose of the public comments section is for members of the public to speak to the City Council on any subject not scheduled on the Agenda, except consent agenda items. To speak, you may approach the podium and wait to be addressed by the Mayor. You will need to state your name and address for the public record. City Council values your comments, and Council rules limit public comments to five minutes for each person. Presentations are not to be in the form of public debate, personal attacks on Council, City

staff, or other members of the public, and Council shall not act except to direct the City Manager to take action or schedule the matter for discussion at a later date.

5. Consent Agenda.

All matters under the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion. Any City Council member may, however, remove an item from consent by request. Items removed for separate discussion will be considered after the motion to approve the Consent Agenda.

- A. Minutes from the May 19, 2026, City Council Work Session Meeting. (Heather Barbour, Clerk of Council)
- B. Minutes from the May 19, 2026, City Council Meeting. (Heather Barbour, Clerk of Council)
- C. A Resolution Authorizing The School Resource Officer Program Memorandum Of Understanding Between The Talawanda School District And The City Of Oxford And Authorizing The City Manager To Sign The Memorandum Of Understanding On Behalf Of The City. (John Jones, Police Chief)

6. Resolutions.

- A. A Resolution Accepting The Bid And Authorizing The City Manager To Enter Into An Agreement With XXX For The Construction Of A New Water Treatment Facility For Water Softening At A Cost Of \$ XX With A Contingency In The Amount Of \$ XX For A Total Cost Not To Exceed \$ XX. (Michael Dreisbach, Service Director)
- B. A Resolution Authorizing The City Manager To Enter Into An Agreement With Amano McGann For The Purchase Of A New Entry And Exit Lane Gate System For The City Parking Garage At A Cost Of \$26,449.00. (John Jones, Police Chief)

7. Ordinances.

Ordinances are adopted using a two-step procedure. First reading introduces the Ordinance and provides an opportunity for public input on the subject as well as allowing Council to request more information as needed. Second reading is to provide Council with the opportunity to consider new information and to deliberate.

- A. First Reading

1. An Ordinance Amending Ordinance No. 3844 Supplemental Budget Ordinance Number 3 To Make Supplemental Appropriations For Fiscal Year 2026. (Heidi Ridenour, Finance Director)
2. An Ordinance Authorizing The Tax Budget For The Year 2027 And Directing That The Same Be Transmitted To The Butler County Auditor. (Heidi Ridenour, Finance Director)

B. Second Reading

1. An Ordinance To Approve Current Replacement Pages To The Oxford Codified Ordinances. (Douglas R. Elliott, Jr., City Manager)

8. Announcements & Communications.

A. Remarks from City Council and City staff.

The comments expressed by individual members of Council or City staff during this portion of a City Council meeting do not necessarily reflect the views of the City of Oxford, The Oxford City Council, or the City staff.

B. Future Meetings.

(Note: Meetings are held at the Court House unless otherwise indicated.)

DATE	Meeting		
1. Jun 3	Environmental Commission	Municipal Building	7:00 p.m.
Jun 4	Housing Advisory Commission	Courthouse	5:00 p.m.
Jun 8	Oxford Recreation Board	Municipal Building	12:30 p.m.
Jun 8	Public Arts Commission of Oxford	Courthouse	5:30 p.m.
Jun 9	Planning Commission	Courthouse	7:00 p.m.
Jun 11	Civil Rights Commission	Municipal Building	4:00 p.m.
Jun 15	Oxford Parking & Transportation Advisory Board	Municipal Building	9:00 a.m.
Jun 16	City Council Executive Session	Courthouse	6:45 p.m.
Jun 16	City Council Work Session	Courthouse	7:00 p.m.
Jun 16	City Council	Courthouse	7:30 p.m.
Jun 17	Board of Building Appeals	Courthouse	5:30 p.m.
Jun 23	Board of Zoning Appeals	Courthouse	6:30 p.m.

9. Adjourn.



**MINUTES
OXFORD CITY COUNCIL WORK SESSION
COURTHOUSE
TUESDAY, MAY 19, 2026 AT 6:30 PM**

1. Roll Call.

Motion – To Enter Executive Session at 6:15 p.m. O.R.C. 121.22(G)(1) To Consider Appointments to Boards and Commissions.

(Roll Call Vote) 1st Ms. French 2nd Mr. Snavely

AYE # 7

Ms. French, Ms. Ornelas, Mr. Snavely, Mr. Vinch, Mr. Bracken, Ms. Franklin, and Mayor Smith

NAY # 0

ABS # 0

Motion – To Return from Executive Session at 7:30 p.m. O.R.C. 121.22(G)(1) To Consider Appointments to Boards and Commissions.

(Voice Vote) 1st Ms. French 2nd Ms. Ornelas

AYE # 7

NAY # 0

ABS # 0

A work session meeting of the Oxford City Council was called to order by Mayor Smith on Tuesday, May 19, 2026, at 6:28 p.m. Members in attendance were Jim Vinch, William Snavely, Roxanne Ornelas, Amber Franklin, Alex French, and Jason Bracken.

Staff Members in Attendance

Mr. Douglas R. Elliott, Jr., City Manager; Ms. Jessica Greene, Assistant City Manager; Mr. Michael Dreisbach, Service Director; Mr. John Detherage, Fire Chief; Ms. Heidi Ridenour, Finance Director; and Ms. Heather Barbour, Clerk of Council.

2. Topic

A. Bidding and Contract for the New Water Softening Plant Discussion.

City Council held a work session on May 19, 2026, to receive an update on the City's proposed water softening project for the municipal water treatment plant. Service Director Mr. Michael Dreisbach and Project Manager Mr. Matt Smith from Strand Associates provided an overview of the project history, treatment alternatives considered, project design, funding, and the anticipated construction timeline. Staff explained that the City began studying water softening options in 2019 and, after evaluating multiple technologies and regional water purchase alternatives, determined that membrane softening was the most effective and economical long-term solution for Oxford's water system. The proposed process would reduce water hardness from current levels of approximately 340–380 mg/L to a target range of 140–150 mg/L, improving water quality while maintaining stability within the City's distribution system. Representatives also discussed how the system would reduce PFAS levels already present at very low concentrations in the groundwater supply.

Councilors asked questions regarding treatment processes, environmental impacts, PFAS concerns, discharge permitting, and long-term flexibility of the system. Staff explained that the membrane process removes concentrated minerals from a portion of the treated water and that the concentrate discharge to Four Mile Creek was reviewed and approved through Ohio EPA permitting standards. The project will include construction of a new membrane treatment building, relocation and replacement of the existing distribution building, upgrades to portions of the current treatment plant, and replacement of an underground diesel fuel tank with a modern above-ground double-walled system. Staff noted that the new distribution facility would improve operational readiness and storage capabilities for the Water Department.

The project is anticipated to cost approximately \$23–24 million and will be financed through the Ohio Water Development Authority and Water Supply Revolving Loan Account programs, including principal forgiveness grants totaling approximately \$6.4 million. Bids for the project are scheduled to be opened on June 1, 2026, with construction expected to begin later this summer following financing approval. Substantial completion is anticipated approximately 26 months after construction begins. (slides included in minutes)

3. Adjourn.

Motion – To Adjourn at 7:15 p.m. and take a 15-minute recess before the regular meeting.

(Voice Vote) 1st Ms. French 2nd Ms. Ornelas

AYE # 7

NAY # 0

ABS # 0



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Membrane Softening Project Update

City of Oxford

May 19, 2026

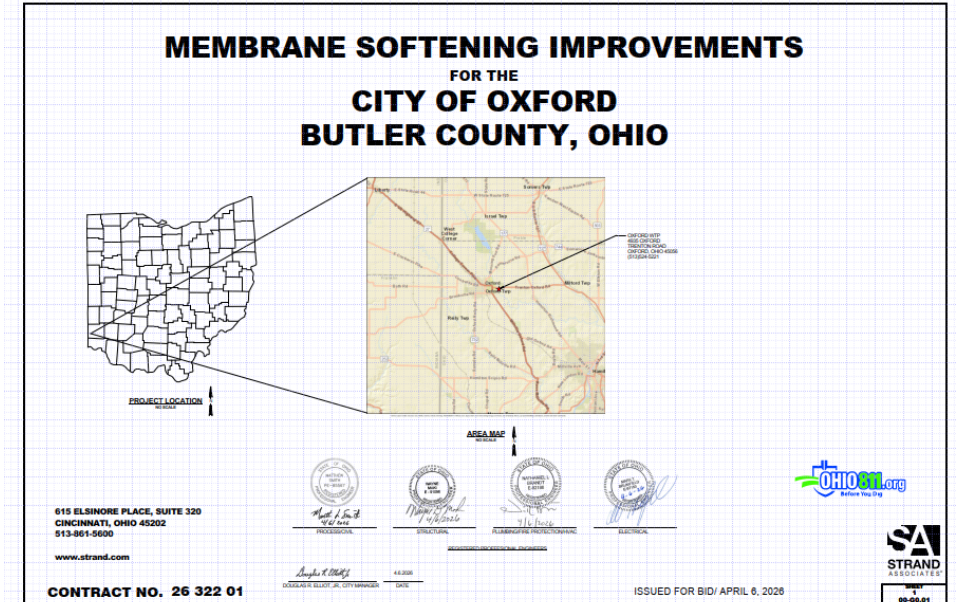


Today's Agenda

- Project Team
- Project Background
- Project Timeline
- Funding Source
- Next Steps
- Questions

Project Team

- Strand Associates, Inc.®
 - Project Manager – Matthew Smith, P.E.
 - Assistant Project Manager – Paige Riestenberg, P.E.
- City of Oxford
 - Service Director – Mike Dreisbach
 - Deputy Service Director – Chris Homan
 - Water Department – Todd Kehr and Josh Hatmaker

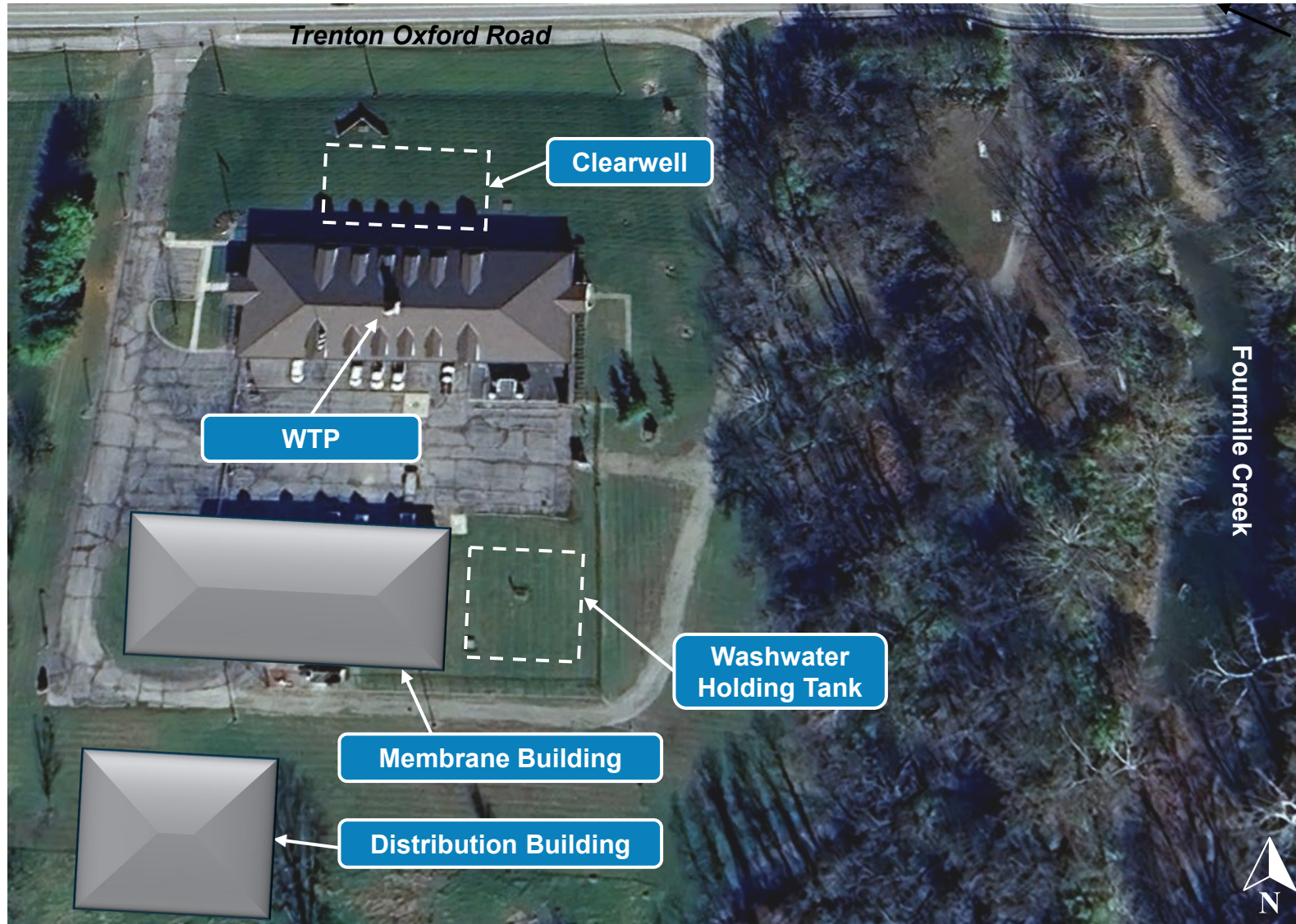


Project Background



Source: Google Earth

Project Background



Source: Google Earth

Water Softening in General

- Hardness – Generally sum of calcium and magnesium in water
- Deposits scale in pipes and appliances, reducing effectiveness and life
- Reduces effectiveness of soaps, cleaners, etc.
- Many water users will install residential softeners to reduce hardness
- Four viable technologies for softening:
 - Lime softening
 - Fluidized bed reactor softening
 - Ion exchange softening
 - Membrane softening



Scale buildup pulled from pipe with hard water

Membrane Softening

- Acts as a strainer at a molecular level
- Produces water that is very close to 0 mg/L hardness
- Very common in the Great Miami River valley
- Oxford's goal is to lower hardness from 340-380 mg/L to 140-150 mg/L
- Accordingly, about 60% of the water will be treated with membranes, and the rest will bypass
- Requires additional chemical feed
 - Sodium bisulfite
 - Antiscalant
 - Sodium hydroxide
 - Orthophosphate



Membrane softening skid

Membrane Softening Pilot Testing

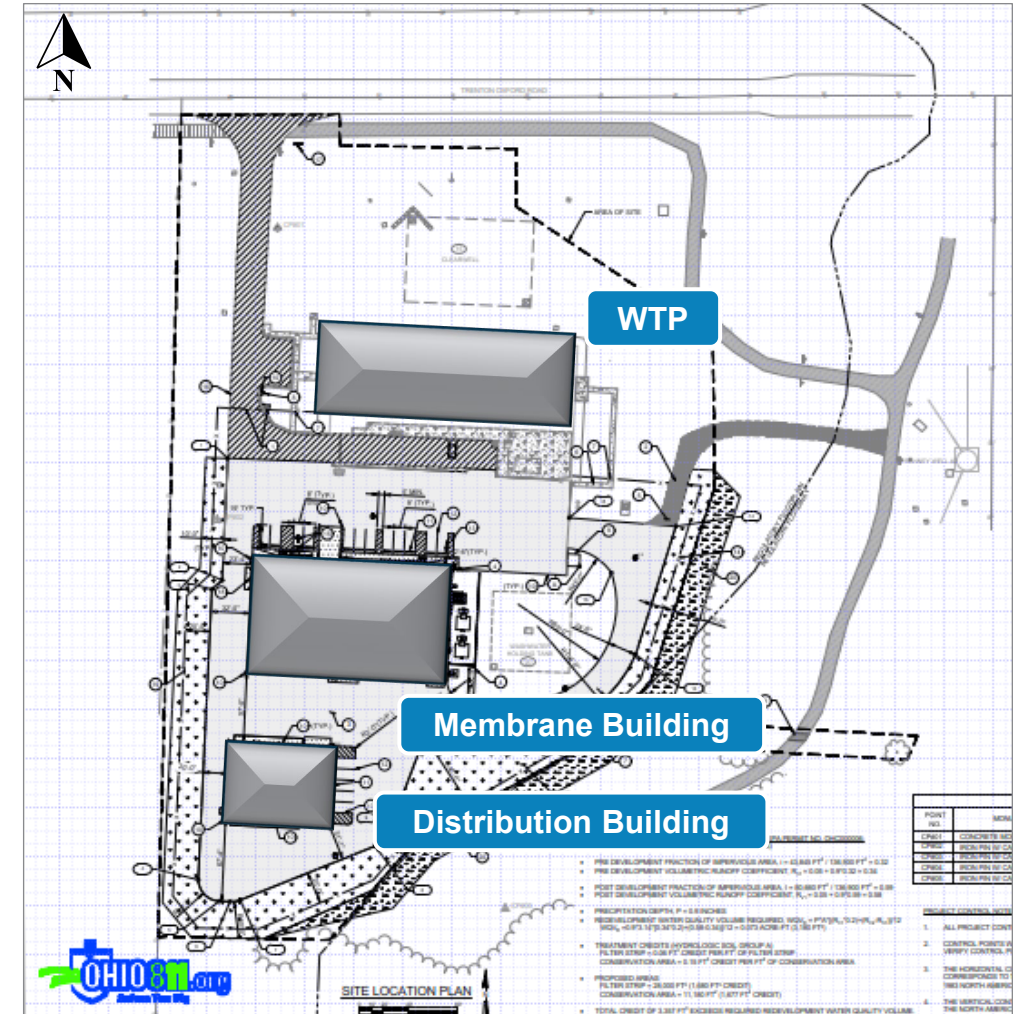
- Required by the Ohio Environmental Protection Agency (OEPA)
- Membrane skid was procured by the city that ran approximately 20 gallons/minute
- Pilot test operated for approximately 2,000 hours (3-4 months)
- Significant amounts of data were collected during process. Membranes were examined after pilot testing was completed
- Testing demonstrated that the selected membrane softening was suitable, the pre-treatment was appropriate, and the design could proceed as intended



Membrane pilot unit

Membrane Softening Design Considerations

- Softening equipment will be located in a building south of the existing treatment building (near where the current distribution building is)
- Distribution Building will be rebuilt on the south side of the site
- Buried piping will convey water to and from the proposed treatment building
- Membrane produces a concentrated effluent that will be discharged to Fourmile Creek adjacent to the site



Membrane Softening Design Considerations (Continued)

- Softening building will be 163 feet x 91 feet (15,000 square feet +/-)
- Eave height will be 22 feet
- Will be a brick exterior to match the existing building
- Will include a standing seam metal roof
- Building includes the following:
 - Restroom/Locker room
 - Vehicle storage bay
 - Control room
 - Remainder is for housing plant equipment



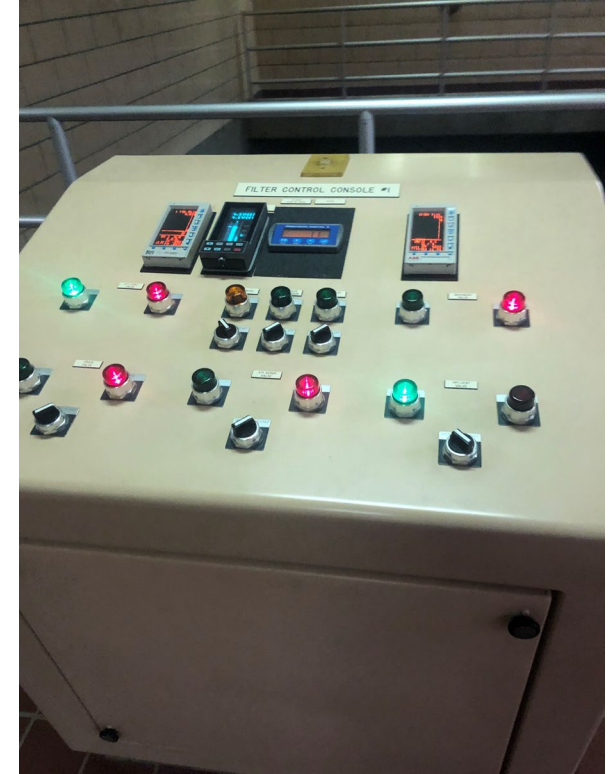
Membrane softening building

Modifications to Existing Plant

- Limited work will occur in the existing plant
- Converting 1-ton gas chlorine cylinders to 150 lb gas chlorine cylinders
- Upgrading filter control consoles
- Replacing equipment in fluoride feed room
- Converting storage room to a room for phosphate feed



Fluoride feed equipment



Existing filter control consoles

Distribution Building

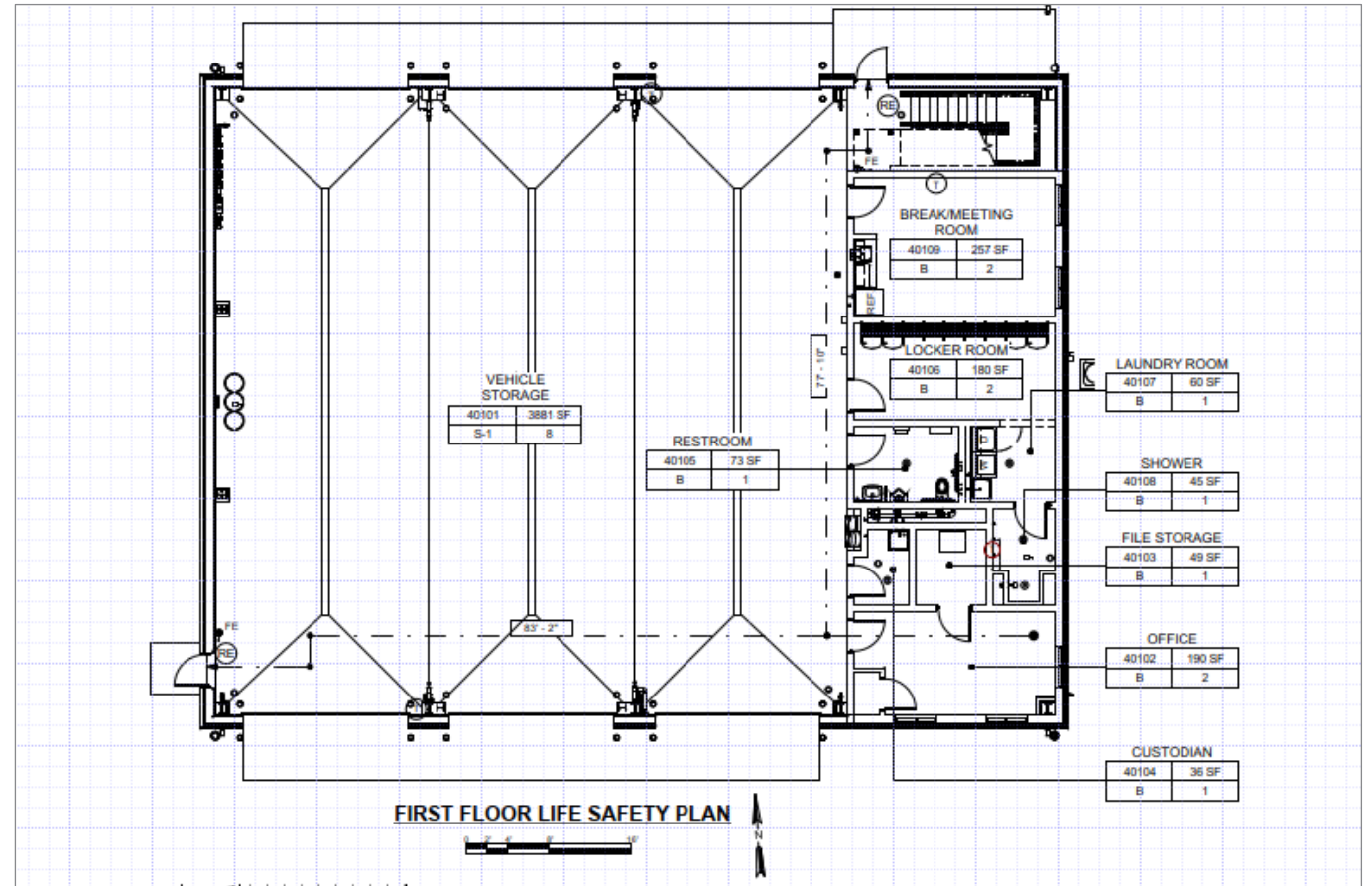
- Reasons for Reconstruction:
 - Site is constrained by the floodway boundaries
 - New building needs to be able to receive chemical deliveries, equipment deliveries, etc.
 - It was desirable to have the membrane building as close as possible to the existing building, as it simplifies operations
 - Some of the cost of the new building is offset by reduced construction costs associated with having the membrane building closer to the existing building



Proposed distribution building from the southwest

Distribution Building (Continued)

- Three vehicle bays
- Office
- Break/Meeting room
- Restroom, locker/laundry room, and shower
- Mezzanine for meter and equipment storage



Project Timeline – Design

Project Milestone	Date
Agreement for Water Softening Alternatives Analysis	January 2020
Agreement for Design and Bidding-Related Services	December 2022
General Plan Submittal to OEPA	January 2023
Preliminary Engineering Analysis Submittal	August 2023
Pilot Testing Bidding	May 2023
Pilot Testing	December 2023 – March 2024
30% Design Submittal	April 2024
60% Design Submittal	August 2024
90% Design Submittal	September 2024
OEPA Detailed Plan Review Submittal	November 2024

Project Timeline – Bidding and Award

Project Milestone	Date
Project Advertisement	April 6, 2026
OEPA Detailed Plan Review Approval	May 18, 2026
<i>Bid Opening</i>	<i>June 1, 2026</i>
<i>OWDA Board Meeting</i>	<i>June 25, 2026</i>
<i>Notice to Proceed</i>	<i>July 2026</i>
<i>Substantial Completion</i>	<i>November 2028</i>
<i>Final Completion</i>	<i>January 2029</i>

Funding Source

- Water Supply Revolving Loan Account (WSRLA)
 - Jointly managed by the OWDA, Department of Environmental Assistance (DEFA), and the OEPA
- WTP design loan
 - Received \$2.4 million in principal forgiveness
- WTP construction loan
 - Opinion of Probable Construction Cost: \$23-24 million
 - Total anticipated loan: **To Be Determined**
 - Principal forgiveness on construction loan: \$4 million
 - Amount of loan to be financed at 0%: \$6 million
 - Remainder of loan to be financed at OWDA standard rate approximately 3.5%
 - Approximate 30-year payback term



Next Steps

- Bids open on June 1, 2026
- Loan will be closed by June 30, 2026
- Project will proceed into construction

Questions?



Source: © marish – vectorstock.com



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MINUTES
OXFORD CITY COUNCIL REGULAR MEETING
COURTHOUSE
TUESDAY, MAY 19, 2026 AT 7:30 PM

MEETING PROCEDURE: Comments from the Public are welcome at two different times during the course of the meeting: (1) Comments on items not on the Agenda, and Consent Agenda items, will be heard under Public Comments – and (2) Comments on all Resolutions and Ordinances will be heard during Council consideration of said item. Please wait until you are recognized by the Mayor, state your name and address so that your comments may be properly recorded and limit your remarks to a period of five minutes or less.

1. Roll Call.

A regular meeting of the Oxford City Council was called to order by Mayor Smith on Tuesday, May 19, 2026, at 7:30 p.m. Members in attendance were Jim Vinch, William Snavelly, Roxanne Ornelas, Amber Franklin, Alex French, and Jason Bracken.

Staff Members in Attendance

Mr. Douglas R. Elliott, Jr., City Manager; Ms. Jessica Greene, Assistant City Manager; Mr. Michael Dreisbach, Service Director; Mr. John Detherage, Fire Chief; Mr. John Jones, Police Chief; Ms. Heidi Ridenour, Finance Director; Mr. Sam Perry, Community Development Director; Mr. Chad Smith, Parks and Recreation Director; Mr. Jordan Staley, Assistant Law Director; and Ms. Heather Barbour, Clerk of Council.

2. Pledge of Allegiance.

3. Approval of Agenda.

Motion – To Approve the Agenda.
(Voice Vote) 1st Ms. French 2nd Ms. Franklin
AYE # 7
NAY # 0
ABS # 0

4. Public Participation.

A. Building Safety Month Proclamation

Mr. Perry accepted the Proclamation and thanked Mayor Smith. Mr. Perry explained that our two building officials, Luke Hurst and Andrew Dickerson, from the National Inspection Corporation, weren't able to attend tonight's meeting. Mr. Perry shared that we have about a dozen building inspectors who work for National Inspection Corporation, as well as the Fire Department. Mr. Perry thanked Mayor Smith for the Proclamation.

B. Appointments to Boards and Commissions

Motion – To appoint Mr. Harlan Schottenstein to fill an unexpired term on the Public Arts Commission of Oxford expiring June 2028, Mr. Gerald Yearwood to fill an unexpired term on the Board of Zoning Appeals expiring June 2027, and Mr. Jason Bracken as the Citizen at Large to the Housing Advisory Commission expiring June 2030.

(Voice Vote) 1st Ms. French 2nd Mr. Snavelly

AYE # 7

NAY # 0

ABS # 0

C. Public Comments

The purpose of the public comments section is for members of the public to speak to the City Council on any subject not scheduled on the Agenda, except consent agenda items. To speak, you may approach the podium and wait to be addressed by the Mayor. You will need to state your name and address for the public record. City Council values your comments, and Council rules limit public comments to five minutes for each person. Presentations are not to be in the form of public debate, personal attacks on Council, City staff, or other members of the public, and Council shall not act except to direct the City Manager to take action or schedule the matter for discussion at a later date.

Public Comment - None.

5. Consent Agenda.

All matters under the Consent Agenda are considered by the City Council to be routine and will be enacted by one motion. Any City Council member may, however, remove an item from consent by request. Items removed for separate discussion will be considered after the motion to approve the Consent Agenda.

Motion – To Approve the Consent Agenda.
(Voice Vote) 1st Ms. French 2nd Mr. Snavelly
AYE # 7
NAY # 0
ABS # 0

- A. Minutes from the May 5, 2026, City Council Meeting. (Heather Barbour, Clerk of Council)

- B. A Report Regarding the May 6, 2026, Environmental Commission Meeting (Reena Murphy, Sustainability Coordinator)

6. Resolutions.

- A. A Resolution Authorizing The City Manager To Enter Into An Agreement With MTECH Company For The Purchase Of An Automated Valve Exercising Machine Utilizing Water Capital Equipment Funds And \$17,800 Of The City's American Rescue Plan Act (ARPA) Funds Toward This Purchase. (Michael Dreisbach, Service Director)

Motion – To Adopt Resolution No. 7823.
(Voice Vote) 1st Ms. French 2nd Ms. Ornelas
AYE # 7
NAY # 0
ABS # 0

Mr. Dreisbach presented his staff report and addressed questions and comments from the Council.

Public Comment - None.

- B. A Resolution Authorizing the City Manager to Enter into an Agreement with Jackson Construction, Inc. for the City's 2026 Curb, Gutter, & Sidewalk Special Assessment Construction Project. (Michael Dreisbach, Service Director)

Motion – To Adopt Resolution No. 7824.
(Voice Vote) 1st Ms. French 2nd Ms. Franklin
AYE # 7
NAY # 0
ABS # 0

Mr. Dreisbach presented his staff report and addressed questions and comments from the Council.

Public Comment - None.

- C. A Resolution Authorizing the City Manager to Enter into an Agreement with Duke Energy to Provide Transformers for the City's Electric Vehicle Charging Project. (Michael Dreisbach, Service Director)

Motion – To Adopt Resolution No. 7825.
(Voice Vote) 1st Mr. Snavely 2nd Ms. French
AYE # 7
NAY # 0
ABS # 0

Mr. Dreisbach presented his staff report and addressed questions and comments from the Council.

Public Comment - None.

- D. A Resolution Authorizing The City Manager To Amend An Existing Agreement With AECOM Technical Service, Inc. As Described In Exhibit A, For The Development Of Construction Plans And Specifications For An Amtrak Rail Station Platform. (Michael Dreisbach, Service Director)

Motion – To Adopt Resolution No. 7826.
(Voice Vote) 1st Mr. Snavely 2nd Ms. French
AYE # 7
NAY # 0
ABS # 0

Mr. Dreisbach presented his staff report and addressed questions and comments from the Council.

Public Comment - None.

- E. A Resolution Authorizing The City Manager To Amend The Grant Of \$300,000.00 In City Of Oxford American Rescue Plan Act (ARPA) Funds To Talawanda Oxford Pantry And Social Services (TOPSS) For The Design, Engineering, Construction, And Interior Build-Out Of A New Facility, And For The Planning, Refurbishment, And Repurposing Of Existing Facilities To Support The TOPSS Mission.(Jessica Greene, Assistant City Manager)

Motion – To Adopt Resolution No. 7827.
(Voice Vote) 1st Ms. French 2nd Mr. Snavelly
AYE # 7
NAY # 0
ABS # 0

Ms. Greene presented her staff report and addressed questions and comments from the Council.

Public Comment - None.

- F. A Resolution Authorizing The Waiver Of One-Half Of The Water And Wastewater Capacity Benefit Charges Associated With The Habitat For Humanity Clarence Place Affordable Homeownership Development (Jessica Greene, Assistant City Manager)

Motion – To Adopt Resolution No. 7828.
(Voice Vote) 1st Ms. French 2nd Ms. Ornelas
AYE # 7
NAY # 0
ABS # 0

Ms. Greene presented her staff report and addressed questions and comments from the Council.

Public Comment - None.

- G. A Resolution Authorizing The City Manager To Enter Into A Parking Use Agreement With The Talawanda City School District Board Of Education As Described In Exhibit A, Related To The Oxford Amtrak Passenger Rail Project. (Jessica Greene, Assistant City Manager)

Motion – To Adopt Resolution No. 7829.
(Voice Vote) 1st Ms. French 2nd Ms. Ornelas
AYE # 7
NAY # 0
ABS # 0

Ms. Greene presented her staff report and addressed questions and comments from the Council.

Public Comment - None.

7. Ordinances.

Ordinances are adopted using a two-step procedure. First reading introduces the Ordinance and provides an opportunity for public input on the subject as well as allowing Council to request more information as needed. Second reading is to provide Council with the opportunity to consider new information and to deliberate.

A. First Reading

1. An Ordinance To Approve Current Replacement Pages To The Oxford Codified Ordinances. (Douglas R. Elliott, Jr., City Manager)

Mr. Elliott presented his staff report and addressed questions and comments from the Council.

Public Comment - None.

B. Second Reading

1. An Ordinance Amending Ordinance No.3844 Supplemental Budget Ordinance Number 2 To Make Supplemental Appropriations For Fiscal Year 2026. (Heidi Ridenour, Finance Director)

Motion – To Adopt Ordinance No. 3864.
(Roll Call Vote) 1st Ms. French 2nd Mr. Snavelly

AYE # 7

Mr. Vinch, Mr. Bracken, Ms. Franklin, Ms. French, Ms. Ornelas, Mr. Snavelly, and Mayor Smith

NAY # 0

ABS # 0

Ms. Ridenour reviewed the changes since the first reading and offered to answer any questions.

Public Comment - None.

8. Announcements & Communications.

A. Remarks from City Council and City staff.

The comments expressed by individual members of Council or City staff during this portion of a City Council meeting do not necessarily reflect the views of the City of Oxford, The Oxford City Council, or the City staff.

B. Future Meetings.

(Note: Meetings are held at the Court House unless otherwise indicated.)

DATE	Meeting		
1. May 20	CANCELED - Board of Building Appeals	Courthouse	5:30 p.m.
May 21	Police Community Relations and Review Commission	Courthouse	7:00 p.m.
May 26	CANCELED — Board of Zoning Appeals	Courthouse	6:30 p.m.
Jun 2	City Council	Courthouse	7:30 p.m.
Jun 3	Environmental Commission	Municipal Building	7:00 p.m.
Jun 4	Housing Advisory Commission	College@Elm	5:00 p.m.
Jun 8	Oxford Recreation Board	Municipal Building	12:30 p.m.
Jun 8	Public Arts Commission of Oxford	Municipal Building	5:30 p.m.
Jun 11	Civil Rights Commission	Municipal Building	4:00 p.m.
Jun 15	Oxford Parking & Transportation Advisory Board	Municipal Building	9:00 a.m.
Jun 16	City Council	Courthouse	7:30 p.m.

9. Adjourn.

Motion – To Adjourn at 8:07 p.m.
(Voice Vote) 1st Ms. French 2nd Ms. Franklin
AYE # 7
NAY # 0
ABS # 0



The City of Oxford
 (513) 524-5200
 15 S. College Ave.
 Oxford, OH 45056

STAFF REPORT

ORIGINATING DEPARTMENT:	Police Division
PREPARED BY:	John Jones
DATE PREPARED:	5/18/2026
COUNCIL MEETING DATE:	June 2, 2026
AGENDA TITLE:	A Resolution Authorizing The School Resource Officer Program Memorandum Of Understanding Between The Talawanda School District And The City Of Oxford And Authorizing The City Manager To Sign The Memorandum Of Understanding On Behalf Of The City. (John Jones, Police Chief)
COUNCIL GOAL AREA:	Essential Operations
BUDGETED AMOUNT:	N/A
ACCOUNT CODE:	N/A
RECOMMENDATION:	Approve
CITY MANAGER/DEPT HEAD APPROVAL:	DRE JJ

DISCUSSION:

The Talawanda City School District (TSD) and the Oxford Police Division have agreed to assign three police officers to the position of School Resource Officer (SRO) for the Talawanda District. The SROs generally work forty (40) hours per week and the TSD agrees to reimburse the City of Oxford at a rate of \$40.50 per hour. This is an increase of approximately 5% from last year's rate to cover contracted increases in wages.

The SROs will be primarily assigned to Kramer Elementary School, Talawanda Middle School and Talawanda High School. Butler County Sheriff Deputies will be assigned to Marshall and Bogan elementary schools. The SROs will work with the Talawanda Staff to create positive interactions with students, to implement programming, and to promote a safe haven for teaching and learning. The SROs will work to deter incidents of crime and violence to protect students, staff, and visitors at the Talawanda Schools located within the City of Oxford.

The agreement was approved by the Talawanda City School Board at the May 14, 2026 Board of Education meeting.

RESOLUTION NO.

A RESOLUTION AUTHORIZING THE SCHOOL RESOURCE OFFICER PROGRAM MEMORANDUM OF UNDERSTANDING BETWEEN THE TALAWANDA SCHOOL DISTRICT AND THE CITY OF OXFORD AND AUTHORIZING THE CITY MANAGER TO SIGN THE MEMORANDUM OF UNDERSTANDING ON BEHALF OF THE CITY.

WHEREAS, the Talawanda School District and the Oxford Police Division have agreed that three (3) police officers should be assigned to the position of School Resource Officer (SRO) for the Talawanda School District on a full-time basis; and

WHEREAS, the City Manager and the Police Chief recommend Council authorize the City Manager to sign on behalf of the City, the proposed Memorandum of Understanding attached hereto as Exhibit "A" with the Talawanda School District for the services of three (3) "School Resource Officers." The Talawanda School District shall reimburse the City for each hour the School Resource Officers work at a rate of \$40.50 per hour for regular hours and \$60.75 per hour for overtime and special events for the 2026-2027 school year, not to exceed 200 school days.

THE COUNCIL OF THE CITY OF OXFORD, OHIO, HEREBY RESOLVES THAT:

SECTION 1: Council hereby accepts the recommendation of the City Manager and the Police Chief and finds that the Memorandum of Understanding to provide three (3) School Resource Officers in the Talawanda School District will benefit the community and authorizes the City Manager to sign the Memorandum of Understanding on behalf of the City.

SECTION 2: This resolution shall take effect at the earliest date allowed by law.

MAYOR

ADOPTED:
ATTEST:

CLERK OF OXFORD CITY COUNCIL
INTRODUCED BY: MICHAEL SMITH
PREPARED BY: LAW (STAFF)

Memorandum of Understanding School Resource Officer Program

This Memorandum of Understanding (MOU) is executed on _____, 2026 by and between the Talawanda City School District Board of Education ("Board") and the City of Oxford Division of Police ("OPD"). This MOU satisfies the obligations of Ohio Revised Code 3313.951.

I. Purpose

This MOU establishes and delineates the mission of the School Resource Officer Program, herein referred to as the SRO Program, as a joint cooperative effort. Additionally, the MOU clarifies roles and expectations and formalizes relationships between the participating entities to foster an efficient and cohesive program that will build a positive relationship between police officers, school staff, and the students, promote a safe and positive learning environment and decrease the number of youth formally referred to the juvenile justice system.

II. Mission

The mission of the SRO Program is to promote school safety by building a positive school climate in which everyone feels safe and students are supported to succeed. The SRO Program also seeks to reduce violent crime committed by and against youth in our community. The SRO Program accomplishes this mission by supporting safe, secure, and orderly learning environments for students, teachers, and staff. SROs will establish a trusting channel of communication with students, parents, and teachers and establish regular feedback opportunities. The role of the SRO is not to enforce school discipline or punish students. SROs will serve as positive role models to instill in students good moral standards, good judgment and discretion, respect for other students, and a sincere concern for the school community. SROs will provide information on community resources available to students and parents. Goals and objectives are designed to develop and enhance rapport between youth, families, police officers, school administrators, and the community in order to promote overall student achievement and success.

III. Goals of the SRO Program

SRO Program goals include:

1. To ensure a safe learning environment for all children and adults who enter the building.
2. To prevent and reduce potential harm related to incidents of school violence and/or illegal drug and controlled substance abuse.
3. To foster a positive school climate based on respect for all children and adults in the school.
4. To create partnerships with behavioral health and other care providers in the community for student and family referral.

This SRO program is unique to the community, based on input from the school administration, teachers, faculty, students, families and community members. The program is designed to fulfill three overall roles:

1. Law Enforcement
2. Fostering Positive School Climate/Crime Prevention

3. Education

Law Enforcement Role - SROs are responsible for the majority of law enforcement activities occurring at the school during school hours. Building administration is responsible for school-based discipline. A determination of whether an activity raises to the level of a law enforcement activity shall be made in consultation with a school administrator. Parents, students, teachers and other school personnel should bring complaints about student misbehavior to the school principal and/or designee, rather than the SRO.

While law enforcement is the role of SROs, alternatives to arrest should be used when possible, and arrest of students should be a measure of last resort. The SROs discretion to act remains the same as that of any other police officer.

Fostering Positive School Climate/Crime Prevention - One of the primary roles SROs fulfill is fostering a positive school climate through relationship-building and crime prevention. Officers will engage in various activities, in consultation with school administration, teachers, and students, and should strive to build a school culture of open communication and trust between and among students and adults by focusing on officers getting to know students at the school, serving as a role model, and working with teachers and administrators to identify students who may be facing challenges and need additional resources or attention to be successful in school. Crime prevention activities include foot patrols, monitoring previous crime locations, speaking to teachers about reducing the opportunity for crimes to occur, analyzing possible crime patterns, investigating crimes, and patrolling the parking lots. Officers may also complete security surveys analyzing the physical safety of school property and facilities.

Education - SROs should participate in the school community by becoming a member of the educational team where appropriate, and by representing the law enforcement community to build positive relationships with youth, their families, and school staff.

Whether talking to students in the hallway or delivering a presentation in the classroom, SROs are embedded in the education fabric within the school. SROs are expected to be proactive in creating and taking advantage of educational situations, and school administrators are encouraged to leverage this resource.

IV. Organizational Structure

A. Composition

The SRO program will consist of full time/part-time police division personnel that are certified peace officers for the state of Ohio and meet all requirements as set forth by the Board and the City of Oxford Division of Police.

B. Background Requirements

School officials and the police division shall agree on guidelines for the selection of officers to serve as SROs. The ultimate selection process and appointment of the SRO is completed by the City of Oxford Division of Police.

SROs should meet three general criteria:

- a. **College or degree coursework** - SROs are in an educational atmosphere and will be supporting instruction in elementary/middle/high school classes. To increase credibility in this area, a college degree or substantial college-level coursework is preferred.
- b. **Experience as a police officer and commitment to student well-being** - SROs must have a minimum of two years' experience as a patrol officer, be at least 21 years of age and have extensive experience with juvenile assignments. Experience working with youth and an interest in student success; juvenile justice; child and adolescent development and psychology; and creating a positive school climate are essential.
- c. **Successful performance** - All candidates should have proven performance as reflected by prior performance evaluations. Candidates should be free of significant disciplinary action.

C. Professional Development

Unless on temporary assignment, SRO officers shall complete a minimum of 40 hours of initial training that covers responsibilities and/or limitations of SROs, Ohio school laws, MOUs, child development, age-appropriate practices for conflict resolution, developmentally informed de-escalation and crisis intervention techniques, working with youth in a school setting and integrating SROs into a positive school environment. In addition, it is recommended that SROs receive additional training each year on topics such as trending school-based law enforcement topics; child development; adolescent psychology; trauma; conflict resolution; mental health and addiction; children with disabilities; juvenile and education law and policy; PBIS; and cultural competence.

V. Operational Procedures

Chain of Command for SROs: The SRO will be ultimately accountable to the City of Oxford Division of Police's chain of command. However, while at the school, the SRO will be additionally accountable to the building principal or his/her designee. The SRO is expected to cooperate with the school officials, including administrators and faculty. The SRO will abide by Board policy and Administrative Guidelines and will promptly respond to the requests of school officials.

The SRO's activity in the school is guided by the following procedures, and supervision and evaluation shall be provided by both the Talawanda School District administration and the City of Oxford Division of Police to effectively support the SROs' efforts and monitor their progress.

A. Duties

The primary functions of the SRO are to help provide a safe and secure learning environment, foster a positive school climate, reduce/prevent crime, serve as an educational resource, and serve as a liaison between the school and the police division. Specific daily assignments to accomplish this function will vary by school. The SRO and the building principal or designee will meet on a regular basis to discuss plans and strategies to address specific issues or needs that may arise.

Basic responsibilities of the SRO will include, but will not be limited to:

1. To enforce criminal law and protect the students, staff, and public at large against criminal activity.
2. Foster mutually respectful relationships with students and staff to support a positive school climate.
3. Provide information concerning questions about law enforcement topics to students and staff.
4. Provide classroom instruction on a variety of topics including, but not limited to safety, public relations, occupational training, leadership, and life skills.
5. Coordinate investigative procedures between police and school administrators.
6. Handle initial police reports of violent crimes committed on campus.
7. Take enforcement action on criminal matters when appropriate and after consultation with school administrators.
8. Attend school special events as needed.
9. Assist the teacher in preparation of lesson plans, as necessary, when the SRO is integrated into classroom instruction.
10. Collect data on SRO activities (arrests, citations, etc.).

B. Uniform

Normally, the SRO is in uniform when performing services under this MOU.

C. Daily Schedule

To be determined by the commanding officer and school administration, consistent with the terms of the 2026-2027 Talawanda School Resource Officer Contract between the Board and the City of Oxford Division of Police and this MOU.

D. Absence/Substitution

School administration and the City of Oxford Division of Police should develop and agree on a protocol for assigning and using substitute SROs when regular SROs are unavailable. Substitute SROs should, at a minimum, have the same requisite experience as regular SROs and, ideally, should receive training on age-appropriate practices for conflict resolution and developmentally informed de-escalation and crisis intervention methods in a school environment.

E. Special Events

To be determined by the commanding officer and school administration, consistent with the terms of this MOU.

F. Role in Responding to Criminal Activity

One of the roles of SROs, as law enforcement officers, is to engage in traditional criminal investigation and report taking. As a police officer, SROs have the authority to issue warnings, make arrests and use alternatives to arrest at their discretion. SROs, however, perform their duties mindful of the parties' common goal of supporting student success. The following procedures will help SROs be as effective as possible in this role:

1. School staff will contact SROs to inform them of all violent or other criminal activity that creates a safety risk that occurs on the school campus. SROs and school officials shall discuss and agree in writing on what levels of violent activity would prompt school officials to notify the SROs. This information will be conveyed to all school staff. In turn, SROs will inform school administration of all criminal activity they observe on the school campus.
2. For any offense on school property, the SRO, working cooperatively with the school administration, will endeavor to avoid arrest and criminal involvement for misdemeanor activity. Certain offenses (felonies), such as sex offenses, weapons offenses, and any offenses of violence, will normally require the filing of charges in consultation with school officials, but should be evaluated on a case-by-case basis. The SRO's powers to arrest will be governed by the Ohio Revised Code.
3. The SRO and school officials shall put into place plans, such as de-escalation techniques, conflict resolution and restorative justice practices, to serve as an alternative to arrest, which will be distributed to school staff.

G. Role in School Policy Violations

SROs are not school disciplinarians and violations of the student code of conduct, Board policy or other school regulations that are not criminal matters should be handled by school administration and/or faculty, and not by SROs. SROs should not directly intervene unless the situation directly affects an imminent threat to the health, safety, and security of the student or another person in the school and will employ de-escalation techniques as appropriate. School discipline is the responsibility of the appropriate school administrator and clear guidelines on SRO involvement should be developed and distributed to school staff. The SRO, as a staff member, will report violations of the student code of conduct, Board policy, or school regulations through the proper channels to be handled by school administration. It is the responsibility of the SRO to become familiar with the Student Handbook and/or Student Code of Conduct for the SRO's assigned school, but it is not the responsibility of the SRO to enforce the rules in these documents.

H. Data Collection

SROs should submit a monthly activity report to the Superintendent of Schools, building principals,

and the City of Oxford Division of Police. The report should include descriptions of all activities engaged in by the SRO, including incidents or calls for service, names of students and/or staff involved, student searches, arrests, citations and/or summons issued, and other referrals to the juvenile justice system.

I. Sharing of Information

Communication and information sharing is essential to the success of the SRO program. The following procedures should be followed to facilitate a free flow of information between school officials and the SRO:

1. Sharing of information will be governed by the Ohio Revised Code, the Ohio Administrative Code, Ohio's Public Records Law, the Family Information and Privacy Act ("FERPA"), and relevant City of Oxford Division of Police and Board policies.
2. The sharing of arrest related information by the SRO with school administration, upon request or at the direction of the SRO, will involve the dissemination of arrest reports and calls for service filed with the City of Oxford Division of Police or from other law enforcement agencies coming into contact with students from Talawanda School District.
3. Juvenile fingerprints and photos as part of the arrest record will not be shared by the SRO, or as dictated by law.
4. If the SRO is aware of information on a student that is officially obtained by the City of Oxford Division of Police, which reflects that the student is in violation of school policies (Student Handbook or Athletic Code), the SRO may forward that information to school administration.
5. If a juvenile is an uncharged suspect in a crime, his/her information will not be released unless authorized by the Oxford Police Chief or his/her designee.
6. Information which the SRO obtains from school personnel which deals with criminal or possible criminal intelligence will be maintained by the SRO as a criminal justice file. This file may be shared with other City of Oxford Division of Police personnel and criminal justice agencies but will not be part of the student's school record.
7. Any information that is obtained by the SRO that pertains to criminal activity occurring outside Butler County, Ohio limits shall be relayed to the police department of jurisdiction.
8. When any felony occurs or any crime that prompts a Public Information Officer response from the schools or the City, or if a school building is evacuated, the SRO shall contact his immediate supervisor at the City of Oxford Division of Police as soon as possible.
9. The SRO shall have access to any public records maintained by the school to the extent allowed by law. Law enforcement officials may need confidential information in emergency situations based on the seriousness of the threat to someone's health or

safety, time sensitivity, and the direct relationship of the information to the emergency.

10. To the extent allowed by applicable law, the Board shall identify its SRO as a "school official" in the annual FERPA notice of rights given to parents and eligible students subsequent the execution of this MOU.

J. Role in Critical Incidents

The SRO will be familiar with the Talawanda School District crisis plan. During critical incidents occurring when the SRO is present, the SRO will normally act as a liaison between school administration and staff, law enforcement personnel, and other emergency resources if practical.

VI. School District Responsibilities

The Board shall provide the SRO of each campus and any SRO supervisor the following materials and facilities, which are deemed necessary to the performance of the SRO's duties:

1. Access to a properly lighted private office, which shall contain a telephone, a secure computer, and a printer, which may be used for general business purposes.
2. A location for files and records which can be properly locked and secured.
3. A desk with drawers, chair, worktable, filing cabinet, and office supplies.
4. The opportunity for SROs to address teachers, school administrators, students and their families about the SRO program, goals and objectives.
5. The opportunity to provide input regarding criminal justice problems relating to students.
6. The opportunity to address teachers and school administrators about criminal justice problems relating to students during in-service workdays.
7. The District Emergency Operations Manual, Crisis Plan, Student Handbook/Code of Conduct and other related materials as deemed appropriate.
8. School staff designee for referrals for counseling and other school-based and/or community based supportive services for students and families.
9. SROs shall respect the sensitive nature of student privacy and shall abide by all applicable confidentiality and/or privacy policies, regulations and laws.
10. Provide training to teachers, administrators, staff and SROs about when to directly involve SROs with student misconduct and about available alternatives to arrest.

VII. Reimbursement Costs

1. The Board agrees to reimburse the City of Oxford Division of Police \$40.50 per hour for each hour the School Resource Officers work for the 2026-2027 school year, not to exceed 200 school days.
2. The Board shall make checks payable to the City of Oxford and shall mail checks to the City of Oxford Finance Department at 15 S. College Ave. Oxford, OH 45056.
3. The Board shall also pay overtime worked by the SRO for athletic events, Board of Education meetings, or other afterhours school functions at the request of Talawanda Schools. The City will make every effort to utilize the three SROs to fill these requests. If more officers are requested, or the SROs are unavailable, the City will provide other police officers for the event. The Board will reimburse the City at the overtime rate of \$60.75 per hour for these details for services provided under this Memorandum of Understanding and requested by the Board.
4. The City of Oxford Division of Police shall be responsible for all employment-related costs for the SRO, including worker's compensation, unemployment compensation, benefits and any other liability or responsibility of an employer with respect to the law enforcement officers that is assigns to the District pursuant to the Memorandum of Understanding.

VIII. Crisis Planning

The Board, the City of Oxford Division of Police, and any other law enforcement agencies partnering with the Board will coordinate crisis planning and training. Each entity will be involved in updates and creation of new crisis plans.

Lock down drills shall be included as part of the District's preparedness plan. The City of Oxford Division of Police shall be included in the creation of lock down procedures so that first responders are familiar with procedures. Lock down procedures should be trauma-informed and consistent throughout the District.

IX. Reviewing the MOU and SRO Program

The assigned parties may review the MOU/SRO Program annually and make adjustments as needed. Any revisions will be reflected in an updated MOU.

SO AGREED:

Talawanda City School District Board of Education

Dr. Rebecca Howard, Board President

Date

Shauna Tafelski, Treasurer **Date**

Dr. Edward Theroux, Superintendent **Date**

City of Oxford

Douglas R. Elliott, Jr., City Manager **Date**

John A. Jones, Police Chief **Date**



The City of Oxford
 (513) 524-5200
 15 S. College Ave.
 Oxford, OH 45056

STAFF REPORT

ORIGINATING DEPARTMENT:	Service
PREPARED BY:	Mike Dreisbach
DATE PREPARED:	5/8/2026
COUNCIL MEETING DATE:	June 2, 2026
AGENDA TITLE:	A Resolution Accepting The Bid And Authorizing The City Manager To Enter Into An Agreement With XXX For The Construction Of A New Water Treatment Facility For Water Softening At A Cost Of \$ XX With A Contingency In The Amount Of \$ XX For A Total Cost Not To Exceed \$ XX. (Michael Dreisbach, Service Director)
COUNCIL GOAL AREA:	Accessible, High-Quality Infrastructure
BUDGETED AMOUNT:	The project will be financed through the OEPA Water Supply Revolving Loan Fund with possible principal forgiveness and below-market rate financing.
ACCOUNT CODE:	N/A
RECOMMENDATION:	Approve
CITY MANAGER/DEPT HEAD APPROVAL:	DRE MBD

DISCUSSION:

This project was discussed in detail during a City Council Work Session on May 19, 2026, at 6:30 PM at the Oxford Courthouse.

The City's water system produces an average of 2.5 million gallons per day (MGD) and serves approximately 23,000 individuals, with over 90% of customers living within the corporate limits of Oxford. While the City receives very few complaints from customers, most of those we do receive concern the hardness of the water supplied. The City's water treatment plant, built in the early 1990s, was not designed or equipped to soften water. Oxford's raw water is high in calcium and magnesium, with an average hardness of 340 parts per million (ppm). Surrounding utilities in Butler County all soften their water to an average hardness of 120-150 ppm.

The City has been proactive in sampling for PFAS (aka Forever Chemicals) in our raw water production

wells. Detection of PFAS in the City's raw water has been minimal, at <8.7 ng/L (for comparison, this is roughly one drop in 12 Olympic-sized swimming pools), and later showed no detection. The City is interested in softening technology that not only reduces water hardness but also removes PFAS chemicals, if necessary. The City hired Strand & Associates to evaluate various softening technologies, including Lime Softening, Fluidized Bed Reactor softening, Ion Exchange softening, and Membrane softening. The City also studied regionalization to see if partnering with neighboring utilities was a viable solution. After evaluating the technologies for capital costs, effectiveness, and ongoing operating costs, it was decided to select Membrane Softening for the City's system. Plant operators will control the softening process and manage controlled backwashing of the membrane systems. The Ohio EPA has approved a permit for the direct discharge of backwash water to Four Mile Creek, which abuts the WTP. Due to the increased water required for backwashing, it will be necessary to construct an additional vertical turbine well at the Seven-Mile Well Field. This will add 1M GPD for raw water availability.

The Water Treatment Plant (WTP) site is large enough to accommodate the construction of the new softening plant as well as the relocation of the existing maintenance facility for the Water Distribution Division. A new maintenance facility will be constructed to the south of the current location. After completion, the old building will be razed to make room available for the new treatment plant. All the water facilities will be connected with piping, electrical, natural gas, mechanical, and computer systems. Additional WTP improvements will be made in conjunction with the softening plant construction (detailed on pages 5–6 in the attached report from the Ohio EPA).

The Ohio EPA has already awarded the City \$2.4M to pay 100% of design and engineering costs for this project. The City plans to finance construction through the State's Water Supply Revolving Loan Account (WSRLS) and hopes to receive \$4M in loan forgiveness to help the City eliminate the threat posed by PFAS chemicals. We also expect to receive below-market-rate financing for the duration of the debt, possibly at 0% for the first \$10M, for up to 30 years. With approval of this Resolution, the City will submit all the bid documents to the Ohio EPA for review and confirmation of available financing that will be offered to the City. Additional legislation will be required to finalize the project's financing.

The City developed plans and specifications for this project and advertised for bids on numerous clearinghouses, the Hamilton Journal-News, and also through Strand & Associates electronic bid network Quest. Advertising for the project began May 18, 2026 and sealed bids were opened and publicly read aloud on June 1, 2026.

RESOLUTION NO.

A RESOLUTION ACCEPTING THE BID AND AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH XXX FOR THE CONSTRUCTION OF A NEW WATER TREATMENT FACILITY FOR WATER SOFTENING AT A COST OF \$ XX WITH A CONTINGENCY IN THE AMOUNT OF \$ XX FOR A TOTAL COST NOT TO EXCEED \$ XX.

WHEREAS, a request for bids was published in the *Journal News* and with multiple plan clearinghouses from May 18th through May 31st, 2026. Sealed proposals were opened and read aloud on June 1, 2026, with X firms submitting bids; and

WHEREAS, the City Manager and the Service Director recommend that Council accept the bid and authorize the City Manager to enter into an agreement with XXX for the construction of a new water treatment facility for water softening at a cost of \$ XX. with a contingency in the amount of \$ XX for a total cost not to exceed \$ XX.

THE COUNCIL OF THE CITY OF OXFORD, OHIO, HEREBY RESOLVES THAT:

SECTION 1: Council finds XXX to be the lowest and best bidder and accepts the bid of \$ XX for the construction of a new water treatment facility for water softening.

SECTION 2: The City Manager is hereby authorized to enter into an agreement with XXX at a cost of \$ XX with a contingency in the amount of \$ XX for a total cost not to exceed \$ XX for the construction of a new water treatment facility for water softening

SECTION 3: This resolution shall take effect at the earliest date allowed by law.

MAYOR

ADOPTED:

ATTEST:

CLERK OF OXFORD CITY COUNCIL
INTRODUCED BY: MICHAEL SMITH
PREPARED BY: LAW (STAFF)



November 25, 2025

**Preliminary Finding of No Significant Impact
To All Interested Citizens, Organizations, and Government Agencies**

**City of Oxford – Butler County
Water Treatment Plant Membrane Softening Improvements
Loan Number: FS390732-0011**

The attached Environmental Assessment (EA) is for a drinking water project in Oxford which the Ohio Environmental Protection Agency intends to finance through its Water Supply Revolving Loan Account (WSRLA) below-market interest rate revolving loan program. The EA describes the project, its costs, and expected environmental benefits. We would appreciate receiving any comments you may have on the project. Making available this EA and seeking your comments fulfills Ohio EPA’s environmental review and public notice requirements for this loan program.

Ohio EPA analyzes environmental effects of proposed projects as part of its program review and approval process. We have concluded that the proposed project should not result in significant adverse environmental impacts. More information can be obtained by contacting the person named at the end of the attached EA.

Any comments on our preliminary determination should be sent to the email address of the contact named at the end of the EA. We will not act on this project for 30 calendar days from the date of this notice. In the absence of substantive comments during this period, our preliminary decision will become final. After that, the City of Oxford can then proceed with its application for the WSRLA loan.

Sincerely,

Kathleen Courtright, Assistant Chief
Division of Environmental & Financial Assistance

Attachment

ENVIRONMENTAL ASSESSMENT

Project Identification

Project: Water Treatment Plant
Membrane Softening Improvements

Applicant: City of Oxford
15 South College Avenue
Oxford, Ohio 45056

Loan Number: FS390732-0011



Figure 1. Butler County

Project Summary

The City of Oxford, located in Butler County (see Figure 1), requested funding from the Ohio Water Supply Revolving Loan Account (WSRLA) for the Water Treatment Plant Membrane Softening Improvements project. The total estimated project cost is \$20,488,000, for which Oxford is eligible to receive up to \$4 million in WSRLA emerging contaminants principal forgiveness. The project involves the installation of a membrane softening system at the Oxford Water Treatment Plant (WTP) with the added capability of removing contaminants such as perfluoroalkyl and polyfluoroalkyl substances (PFAS)¹. No significant adverse impacts are anticipated based on the nature and location of construction, thoughtful design, and proposed protection measures to be implemented, as discussed in the conclusion.

History & Existing Conditions

Oxford owns and operates a groundwater WTP that treats raw water sourced from two wellfields, Four Mile and Seven Mile. Four Mile Wellfield is located near the WTP and contains three wells. Seven Mile Wellfield is located seven miles east of Oxford and contains four wells. Raw water is conveyed from these wellfields to the WTP where it is treated through a process consisting of aeration and detention, gravity filtration, chemical addition with chlorine and fluoride, and finished water storage and distribution pumping. Total water storage is 2.5 million gallons and consists of a 2-million-gallon ground reservoir and one 500,000-gallon elevated water storage tank. The distribution system is made up of 90.5 miles of water mains and serves an area of approximately 20 square miles.

Oxford's raw water is hard water, which is high in calcium and magnesium. The water has an approximate hardness of 340 parts per million (ppm). Hardness is common for groundwater and can

¹ Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS): a group of synthetic, potentially harmful chemicals used in a wide variety of household products and industrial processes; PFOA (perfluorooctanoic acid) and PFOS (perfluorooctanesulfonic acid) are the most known but are no longer manufactured in the U.S. PFBS (perfluorobutane sulfonic acid) is also a member of the larger PFAS group.

be alleviated using various means of water softening. Water softening is not necessary from a regulatory standpoint, but it can be advantageous to a water system and its customers. Oxford is interested in implementing centralized softening at their WTP and hired a consultant to evaluate and make recommendations on the most cost-effective softening alternative to meet Oxford's target hardness of between 120 and 150 ppm. Alternatives considered include lime softening, fluidized bed reactor (FBR) softening, ion exchange softening, membrane softening, as well as the potential of regionalizing with a neighboring water system for the purchase of softened water.

Oxford tested their raw water in 2019 for PFAS and detected PFBS at a concentration of 7 nanograms per liter (ng/L), and raw and finished water testing in June of 2020 detected PFBS at 8 ng/L and 8.7 ng/L, respectively. Tests taken later in November of 2020 and February of 2021 showed no PFBS detection.

U.S. EPA announced the final National Primary Drinking Water Regulations for six PFAS on April 10, 2024. This rule established maximum contaminant levels (MCLs) for the six PFAS, which included individual MCLs for five PFAS in drinking water (PFOA, PFOS, PFHxS, PFNA, and HFPO-DA) and a hazard index MCL for mixtures containing at least two or more of other PFAS (PFHxS, PFNA, HFPO-DA, and PFBS).

Oxford is interested in water softening solutions that provide the added ability of reducing or removing PFAS and other contaminants.

Population and Flow Projections

Oxford provides water service to roughly 22,900 individuals within and near the city limits as well as Miami University, who is their biggest water user. Oxford's customer base is largely residential, and more than 90% of their customers are within the city limits. The WTP has a current average production of 2.5 million gallons per day (MGD) and has a design treatment capacity of 6.8 MGD. Previous testing of the water system's wells showed that they have a firm pumping capacity of 4.22 MGD. The proposed softening facility discussed later in this document is planned to have a treatment capacity of 4.5 MGD.

Historic population and water demand data were evaluated and projected into anticipated future growth and water demands. Several population forecasts were run, the results of which suggest population projections for 2030 between 23,900 and 26,100 and population projections for 2040 between 24,500 and 28,500. There has not been a corresponding increase in water demand with the population growth seen in Oxford. This includes population growth in the city and a steady increase in enrollment numbers for Miami University. This is attributed to implementation of water conservation measures. Water demand is expected to correlate more closely with population growth once conservation measures reach the point of diminishing returns.

Based on these trends, the 20-year water demand corresponding to a population growth from 22,900 to 28,500 is projected to be 4.01 MGD. This is well below the WTP's current design treatment capacity and capacity of the planned softening facility; however, it exceeds the firm pumping capacity of the system's wells when water lost through the membrane reject and filter backwash flows are

considered. Due to this, Oxford plans to install an additional well at their Seven Mile Wellfield sometime over the next 20 years.

Alternatives

All softening alternatives considered are based on the ability to achieve Oxford’s desired target water hardness concentration of 120 to 150 ppm as calcium carbonate (CaCO₃). All alternatives were evaluated based on monetary and non-monetary factors.

1. *Lime Softening*: Lime softening is a well-established, traditional technology used at many WTPs. It involves the addition of lime, typically calcium hydroxide, and soda ash in the form of sodium bicarbonate if desired, to increase the pH of water. Doing so promotes the precipitation of hard-water-causing minerals, which are then removed from the water through means of coagulation and flocculation or sedimentation and filtration.

This method often requires full-time, on-site personnel to monitor pH adjustments. The equipment is also large and mechanically intensive, and a sludge stream of lime residuals left over from the softening process must be managed. The footprint of the Oxford WTP would need to be significantly expanded to house the clarifiers and sludge lagoon required for lime softening. Capital and operational costs are both usually high for lime softening.

Oxford ultimately removed lime softening from consideration based on the large space necessary for the treatment components, the high labor intensity of the process, and the high capital and operations costs.

2. *Fluidized Bed Reactor Softening*: FBR softening employs fluidized bed reactors containing caustic soda and a catalyst such as sand to rapidly remove hardness from water. Caustic soda is added to water as it flows upward through the reactor containing the catalyst. Caustic soda increases the pH of the water, promoting precipitation of calcium, which binds to the catalyst. This process can be controlled by adjusting the flow of water through the reactor as well as other factors including the size of the catalyst and caustic soda feed.

This method also typically requires full-time, on-site personnel to monitor pH adjustments. There are minimal waste streams for this process. This means an FBR softening system can fit within the Oxford WTP boundary. Capital cost is low, but operational costs are high due to chemical usage requirements for this process.

Oxford ultimately removed FBR softening from consideration due to the significant increase in operator hours it would require.

3. *Ion Exchange Softening*: Ion exchange softening works by exchanging calcium and magnesium within water with sodium ions using a zeolite bed in a pressure filtration tank. This process can produce water with no hardness, if desired. The process is so effective that a flow bypass of non-softened water is usually maintained so that softened and unsoftened water can be

blended to achieve the target hardness level. The softening units require a regeneration cycle once they have reached the end of their exchange capacity. The regeneration cycle uses a brine solution to strip the hardness from the units, which is then discharged to the sanitary sewer system.

Implementing this alternative would require construction of a new building within the boundaries of the Oxford WTP to house the ion exchangers and associated equipment. The WTP would need to receive bulk salt deliveries to be stored on-site in tanks. Implementing this system would have minimal impact on current treatment operations and would not require staffing changes. Operation of the system is straight forward; however, the brine waste stream contains high total dissolved solids. This is a potential issue for regulatory and environmental compliance. Capital cost and operations costs are both low for this alternative, giving it the lowest capital and present worth cost of all alternatives.

Oxford ultimately removed ion exchange softening from consideration based on the disposal of regeneration brine being a significant concern.

4. *Membrane Softening (reverse osmosis/nanofiltration)*: Membrane softening utilizes high-pressure pumping to force water through semi-permeable membranes that remove hardness and other dissolved solids. Water that does not pass through the membranes is known as reject water. Reject water is often discharged directly to surface waters. A membrane softening bypass is used to blend softened and unsoftened water to achieve the desired hardness level. Cartridge filters are used for pre-filtration ahead of membrane softening to prevent suspended solids from fouling the membranes. A chemical clean-in-place system is used to maintain the membrane elements. The wash waste stream would be conveyed to the sanitary sewer system. This process can produce water with no hardness, if desired, and can remove contaminants of concern such as PFAS.

This is the most advanced softening technology considered. The process is highly automated and does not require significant operator attention for daily operations. A membrane building to house the membrane units and associated equipment would be needed and could be fit adjacent to the treatment plant's existing building. The capital cost is high and the operational costs moderate for this alternative, giving membrane softening the second lowest capital and present worth cost of all alternatives.

5. *Regionalization*: Regionalization with the City of Hamilton and the Southwest Regional Water District (SWRWD) were evaluated as alternatives to provide softened water to Oxford. Four alternatives for connecting and conveying water from Hamilton and SWRWD were considered. Regionalization alternatives' capital and present worth costs were determined to be cost prohibitive compared to other alternatives for water softening. Oxford had redundancy concerns with regionalizing and noted the needs for running parallel water mains or maintaining their well fields and water mains in the event of an emergency. Additionally, SWRWD was ultimately considered unfeasible because the system lacks the production capacity necessary to serve Oxford.

Oxford determined that it is too cost-prohibitive and unfeasible to regionalize and subsequently eliminated this alternative from consideration.

Selected Alternative

Oxford determined it most cost effective to move forward with constructing a membrane softening system, specifically a reverse osmosis (RO) system, as discussed in Alternative 4, and as recommended by their consultant.

Oxford will construct a new membrane softening building south of the existing WTP, partially in the location of an existing maintenance building. The existing maintenance building will be demolished to make room for the new facilities, which will all fit within the existing WTP property. A new maintenance building will be constructed just south of the membrane softening building. Work will also include removing, relocating, and modifying structures such as fencing, electrical wiring and components, piping (water, sanitary sewer, storm sewer, etc.), pavement, and other miscellaneous items.

The membrane softening building will house three reverse osmosis treatment trains with space for additional units if needed in the future. The building will also feature dedicated rooms for chemical feed and storage, control, electrical, and mechanical equipment, the clean-in-place system, a vehicle bay, bathroom, and storage room. The new maintenance building will feature three vehicle bays with garage doors on both the north and south facing sides allowing for pull-through traffic flow. The building will have a break room, locker room with a restroom, laundry room, and shower, custodian closet, file storage room, and office space. A mezzanine above the non-vehicular areas of the maintenance building will provide additional interior space.

Associated piping, electrical, and mechanical appurtenances and connections will be installed to properly connect the new facilities to the existing WTP building and treatment processes. A 12-inch membrane concentrate pipe will convey and discharge reject water to Four Mile Creek. Various site improvements are included in the design of the WTP site including new paved areas and accessible parking zones, new and reconfigured security perimeter fencing, and site grading and storm water infrastructure.

Oxford will also complete upgrades and repairs to their existing treatment building, including the following:

1. Repair existing aerator concrete.
2. Replace mechanical and structural items in the fluoride room including the HVAC system and ductwork. Install chemical containment and apply a chemical resistant coating.
3. Replace the fluoride day tank, chemical scale, and feed pump, and complete miscellaneous electrical improvements to these systems.
4. Complete human machine interface improvements with the gravity filter process.
5. Install basement flood mitigation equipment.

6. Install new orthophosphate equipment.
7. Switch the chlorine gas system from the existing 1-ton cylinders to 150-pound cylinders.

See Figure 2 for the proposed project area.

Future Treatment Process

The existing treatment process will be maintained following installation of the RO system. Raw water will travel through the aeration and detention process followed by gravity filtration. Filter effluent will be conveyed by gravity to either the clearwell or the membrane softening building where feed pumps will send water through cartridge filters and then the RO membrane units. Approximately 54% of the finished water flow will be treated by the RO system, and the remainder will bypass softening and continue to the clearwell. The cartridge filters are critical to the RO system and function to protect the RO membranes from fouling and to capture particulates released during the backwash and clean-in-place procedure. Once through the RO system, the water is referred to as membrane permeate. Membrane permeate goes through an additional round of aeration before flowing back to the main WTP building. Here, the two streams will be combined to achieve Oxford's target water hardness. Flows will then continue through the existing process of chemical addition of chlorine and fluoride followed by finished water storage and distribution pumping. This process can produce water with no hardness, if desired, and can remove contaminants of concern such as PFAS.

Implementation

Oxford requested \$20,488,000 from the Ohio WSRLA at the standard rate of 3.41% to finance this project. Interest rates are set monthly and may change for a later loan award. Borrowing this amount in WSRLA monies could save Oxford roughly \$4,468,000 over the requested 25-year loan term compared to the current market rate of 4.71%.

The realized loan savings may be greater depending on available principal forgiveness and eligible emerging contaminant project costs. Oxford is eligible to receive up to \$4 million of the requested loan amount in the form of emerging contaminant principal forgiveness. Principal forgiveness functions much like a grant in which the eligible capital costs of a project are reduced by the principal forgiveness amount, thereby eliminating a portion of the principal and interest that the borrower must repay. Emerging contaminant principal forgiveness can only be applied toward costs specifically tied to the removal of emerging contaminants and not the project cost at large. Any emerging contaminant costs exceeding the principal forgiveness amount are eligible for a discounted interest rate of 0% for up to \$10 million and up to a 30-year loan term.

The debt associated with the project will be recovered from monthly user charges. Beginning in 2024, Oxford implemented their most recent rate schedule, which included a 3% increase in both 2024 and 2025, and a planned 5% increase in 2026. Oxford is discussing increasing the 2026 rate increase to 6%, and this will be voted on in November 2026 and passed via ordinance if successful. Oxford discusses proposed rate increases at city council meetings and at work sessions specific to the matter being

discussed. Both meetings are open to the public to attend. The local city newspaper typically reports on rate adjustments.

Oxford may determine, based on bid results and final sources of funding acquired for the project, that an additional rate increase is needed in 2027 to afford the debt for this project. In this event, the same public meetings would be held, and Oxford would inform customers directly of such a change by notice on utility bills.

Construction is anticipated to begin following loan award, and it is estimated that construction may take roughly two years to complete.

Public Participation

Oxford has been proactive at communicating information regarding the project to the public throughout the design process. Oxford has done this by providing regular project reports at public city council meetings, discussions held at special council meetings such as capital improvement and budget meetings, presentations to civic groups, and informal discussions with the public. Information pertaining to the project has also been reported in local news articles. Oxford intends to implement an informational campaign regarding water softening as the project moves towards construction. The campaign will educate customers about water hardness, softening, implications for customers' water, and recommended actions customers should take following implementation of the softening system. Information is expected to be provided via bill inserts, website updates, and newspaper articles.

Ohio EPA is unaware of any controversy about or opposition to this project. This Environmental Assessment (EA) and preliminary Finding of No Significant Impact (FNSI) will be posted on the Ohio EPA Division of Environmental and Financial Assistance website. Additionally, the EA and FNSI have been provided to Oxford to be made available according to their public notification procedures.

Environmental Impacts

The project has the potential to affect the following features, but the effects will be reduced or mitigated to acceptable levels as explained below.

Threatened and Endangered Species

There are a small number of trees that will be removed to construct the concentrate discharge to Four Mile Creek. The project is within the range of several state and federally threatened and endangered bat species including the Indiana bat, northern long-eared bat, tricolored bat, and little brown bat. These species roost in trees with loose and exfoliating bark, crevices and cavities, and within leaf clusters during summer months. Oxford will restrict tree clearing to between October 1 and March 31 for the protection of these bat species as recommended by the U.S. Fish and Wildlife Service and Ohio Department of Natural Resources.

The project area otherwise contains no terrestrial or aquatic habitat typical for other state and federally listed threatened and endangered species noted to occur within Butler County.

Floodplains

The membrane softening concentrate discharge line and outfall falls within the designated zones of the 100-year floodplain and regulated floodway. Oxford coordinated review and approval of work within these zones with the local floodplain administrator to ensure compliance with any local floodplain regulations and obtained the necessary permitting for the work. Part of the permitting process for work within these zones is to ensure that the project will not affect flooding elevations. The outfall, which includes the concentrate pipe headwall and rip rap, is the only new aboveground infrastructure that falls within these zones. These structures are minimal and will have no adverse impact on local flooding or stormwater conveyance. The site grading plan was designed such that all pre-existing surface contours will be restored upon completion of the outfall and such that no net fill will be placed in the floodplain or floodway.

Ground Water Resources and Safe Drinking Water

A portion of the project falls within the source water assessment and protection area for the Oxford drinking water system and the designated zone of the Greater Miami Sole Source Aquifer. The project includes no activities with the likelihood of impacting groundwater resources (e.g., deep excavation, significant quantities of dewatering). The contractor will be responsible for implementing all applicable best management practices designed for the protection of groundwater resources per the construction specifications. These measures include but are not limited to designating fueling and staging areas for maintenance located on impermeable surfaces, utilizing secondary containment around any aboveground storage tanks or other containers holding hazardous materials, and ensuring proper erosion and sediment and stormwater controls are in place prior to operations commencing. The contractor will also work with the Oxford water department and their engineer to address any concerns they may have regarding protection of Oxford's drinking water source or other groundwater and surface water resources.

The proposed improvements will be constructed and implemented in a manner that preserves regular operations of the WTP throughout the duration of the project. There will be no impact on customer water service during construction.

Surface Water Resources

The project will result in a new permitted outfall that will convey dissolved solids removed from groundwater during the RO treatment process to Four Mile Creek. New water discharges to a surface water of the State must first obtain a National Pollutant Discharge Elimination System (NPDES) permit from Ohio EPA Division of Surface Water. NPDES permits regulate discharges by limiting the quantities of pollutants in the discharge and establish monitoring requirements and other conditions. The limits and other conditions in these permits help ensure compliance with Ohio's water quality standards and federal regulations, all of which are intended to protect public health and the aquatic environment. Oxford is currently going through the NPDES permit application process. No significant adverse impacts to Four Mile Creek are expected due to the nature of Oxford's proposed discharge.

The contractor will also prevent impacts to Four Mile Creek during construction by implementing standard erosion and sediment control measures. These measures must be put into place prior to demolition and construction activities beginning. Additionally, all work in the vicinity of Four Mile

Creek will only occur during dry periods with low creek water levels to further protect the waterway, and the amount of exposed soil will be limited to the smallest amount possible at any given time.

Energy Demands

The addition of any softening technology will require additional energy to operate. Impact on energy consumption at the Oxford WTP was one of the many criteria considered when comparing softening alternatives. Membrane softening has the highest energy consumption of all four softening technologies considered. Despite this, membrane softening has the second lowest capital and present worth cost of all alternatives, making it a lower-cost alternative than both lime softening and FBR softening. The increased energy consumption of the WTP following completion of the project will have no significant impact on local or regional energy demands.

Noise, Traffic, Safety, and Aesthetics

The contractor will be required to implement safety measures, such as site security and safety of the public and workers, as needed, and best management practices for the control of noise, dust, erosion and sediment, traffic disruptions, and like factors throughout the duration of construction, as dictated in the construction specifications. Impacts to the public will be minimal given the location of work to be performed. Construction of the membrane softening outfall will cross a paved pedestrian walking path. Pedestrian traffic barricades and signage identifying closure of the walking path will be utilized. Work affecting the walking path will be limited to two days unless otherwise approved by the owner. All disturbed surfaces will be restored upon project completion.

Unaffected Resources

The following resources are not present and therefore will not be impacted by the project: Archaeological and Historical Resources, Coastal Zones, Wild and Scenic Rivers, Wetlands, Air Quality, Farmland, Terrestrial or Aquatic Habitat, and Land Use as it pertains to public space.

Conclusion

Based upon Ohio EPA's review of the planning information and the materials presented in this Environmental Assessment, we have concluded that there will be no significant adverse impacts from the proposed project as it relates to the environmental features discussed previously. This is because these features do not exist in the project area, the features exist but will not be adversely affected, or the impacts will be temporary and mitigated.

Oxford designed the project to be effective and affordable, the results of which will provide higher quality drinking water for their customers. The RO softening system Oxford will install has the added benefit of being able to remove contaminants of concern, provide public safety benefits, and better position the Oxford water system to meet future compliance requirements.

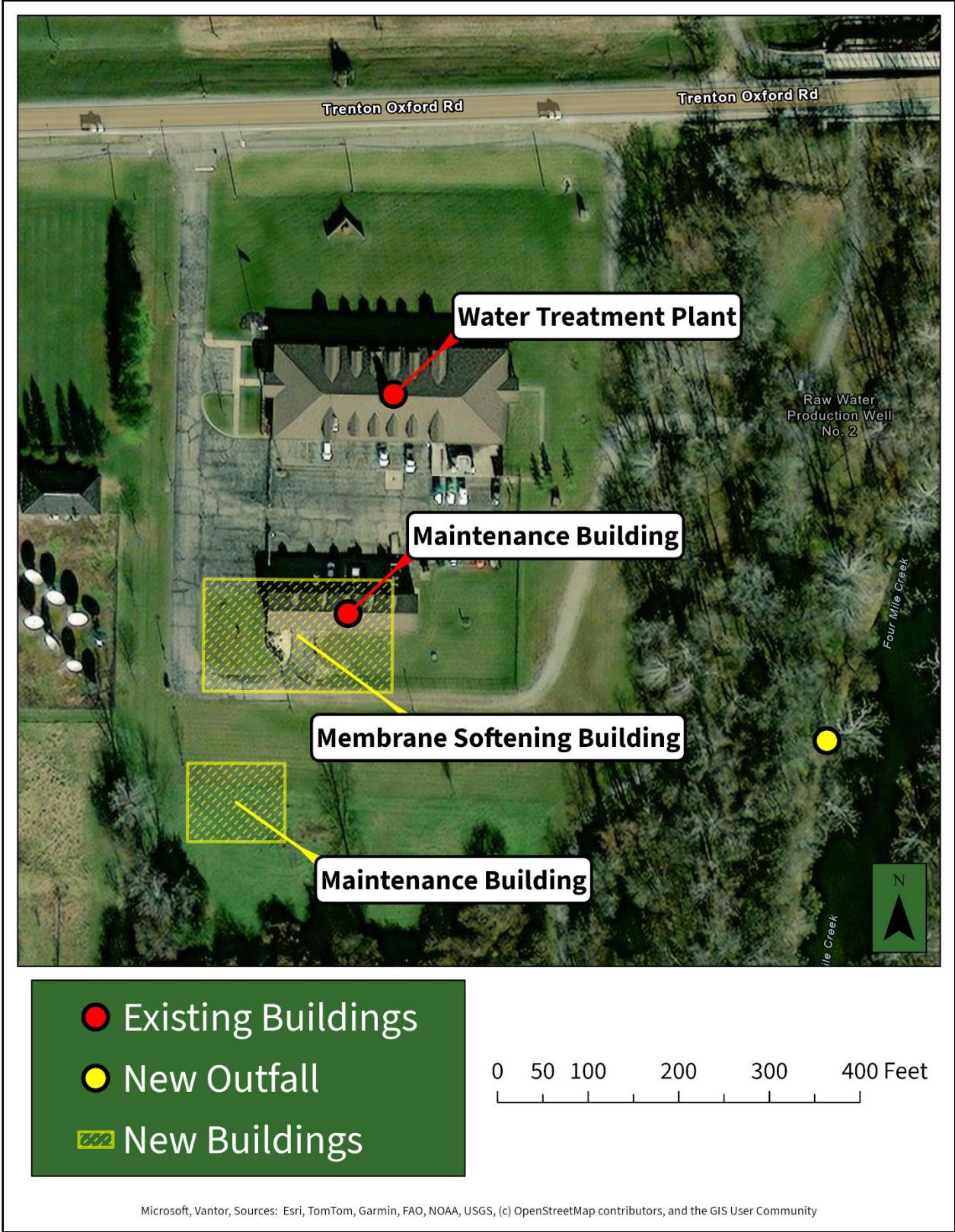
Contact Information

Brody Betsch
Division of Environmental and Financial Assistance

Ohio Environmental Protection Agency
50 West Town Street, Suite 700
Columbus, Ohio 43215

Email: Brody.Betsch@epa.ohio.gov

Phone: 614.644.3710



Microsoft, Vantor, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

Figure 2. Project location



The City of Oxford
 (513) 524-5200
 15 S. College Ave.
 Oxford, OH 45056

STAFF REPORT

ORIGINATING DEPARTMENT:	Police Division
PREPARED BY:	Adam Price
DATE PREPARED:	5/22/2026
COUNCIL MEETING DATE:	June 2, 2026
AGENDA TITLE:	A Resolution Authorizing The City Manager To Enter Into An Agreement With Amano McGann For The Purchase Of A New Entry And Exit Lane Gate System For The City Parking Garage At A Cost Of \$26,449.00. (John Jones, Police Chief)
COUNCIL GOAL AREA:	Essential Operations
BUDGETED AMOUNT:	\$26,449
ACCOUNT CODE:	142.711.61019
RECOMMENDATION:	Approval
CITY MANAGER/DEPT HEAD APPROVAL:	DRE JJ

DISCUSSION:

This purchase would replace the existing gate system at the Oxford Parking Garage, 6 W. Walnut Street. These gates are used to control access to the upper-level floors of the garage that contain leased parking spots as well as spots that are reserved/designated for The Elms Hotel guests.

The vendor, Amano McGann, is our existing vendor and has been the provider of gates and repair work since the garage was built. The current gate system has been used for over 20 years, and the computer systems are no longer able to be updated to meet current needs.

The total cost to replace the gates, housing, reader, pedestal, heater kits, shipping, and installation is \$26,449.

RESOLUTION NO.

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH AMANO MCGANN FOR THE PURCHASE OF A NEW ENTRY AND EXIT LANE GATE SYSTEM FOR THE CITY PARKING GARAGE AT A COST OF \$26,449.00.

WHEREAS, this purchase would replace the existing gate system at the Oxford Parking Garage, 6 W. Walnut Street; and

WHEREAS, these gates are used to control access to the upper-level floors of the garage that contain leased parking spots as well as spots that are reserved/designated for The Elms Hotel guests

WHEREAS, the current gate system has been used for over 20 years, and the computer systems are no longer able to be updated to meet current needs

WHEREAS, the City Manager and the Police Chief recommend City Council authorize the City Manager to enter into an agreement with Amano McGann for the purchase of a new entry and exit lane gate system for the City Parking Garage at a cost not to exceed \$26,449.00.

THE COUNCIL OF THE CITY OF OXFORD, OHIO, HEREBY RESOLVES THAT:

SECTION 1: Council accepts the recommendation of the City Manager and the Police Chief and accepts the purchase of a new entry and exit lane gate system for the City Parking Garage at a cost not to exceed \$26,449.00.

SECTION 2: Council further authorizes the City Manager to enter into an agreement with Amano McGann for the purchase of a new entry and exit lane gate system for the City Parking Garage at a cost not to exceed \$26,449.00.

SECTION 3: This resolution shall take effect at the earliest date allowed by law.

MAYOR

ADOPTED:

ATTEST:

CLERK OF OXFORD CITY COUNCIL

INTRODUCED BY: MICHAEL SMITH

PREPARED BY: LAW (STAFF)

PROPOSAL

Prepared For
Oxford Police Department

Project Location
City of Oxford Parking Garage
101 E. High Street
Oxford, OH
45056

Submission Date
05/21/2026

Submitted To
Oxford Police Department
101 E. High Street OH
45056

Prepared By
WadeRoberts
Cincinnati - 023
Wade.Roberts@amanomcgann.com

7,000+
INSTALLATIONS
WORLDWIDE

40+
YEARS IN THE
PARKING
INDUSTRY

60+
SALES &
SERVICE
LOCATIONS

US-
MANUFACTURING
AND R&D

QUOTE 9997

Project Name: City of Oxford Parking Garage Parking Equipment - BUDGETARY

SKU	Name	#	Price	Total
HARDWARE				
Entry Lane 1 (Card access and hotel offline reader mounted but operating outside of network)				
A-1210/2A3	AMI Direct Drive Gate, Integrated Field Connect Board Version, Light Grey 110V, L-Hand, Amano EN75 Gray (RAL 7047). Includes factory-installed Field Connect Board.	1	\$5,550.00	\$5,550.00
A-0110/000-5000	Heater Kit For AMI-1200 Gate and Aria Series One Entry/Exit/POF. Required for temperatures below 0°F	1	\$804.00	\$804.00
AL35	11 ft. Folding Gate Arm, Aluminum, L-Hand AMI-1200 Series Only.	1	\$854.00	\$854.00
P-NL08.5-18/30	Standard Saw Cut Loop Includes labor, wiring, and caulk.	2	\$283.00	\$566.00
HRW902-5-0-UL	Multi-Discipline Reader (MDR)	1	\$323.00	\$323.00
PCH049	14"x14"x4 Housing, Black, Injection Mold, Hinged, Locking Lid w/ lockset(For Monthly Parker Prox Reader and Hotel Key Card Reader.)	1	\$395.00	\$395.00
RM-100A	Reader Pedestal, Aria Light Grey (RAL 7047).	1	\$433.00	\$433.00

HCW990-1-0-AC	OMNIA LITE Kit AMI-1200 OMNIA CM+WM with 10A PSU Mounted to back plate for Amano AMI-1200 gate installation - <u>Owner to provide network connection to OMNIA Kit, this will allow for remote access to administer credentials and run reports. If no network connection available, Owner will need to connect laptop directly to this device (located inside entry barrier gate) to administer credentials and run reports. SUPPORTS UP TO 1,000 ACTIVE TAGHOLDERS.</u>	1	\$2,080.00	\$2,080.00
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Exit Lane 2 - "Free" Exit

A-1210/2A3	AMI Direct Drive Gate, Integrated Field Connect Board Version, Light Grey 110V, L-Hand, Amano EN75 Gray (RAL 7047). Includes factory-installed Field Connect Board.	1	\$5,550.00	\$5,550.00
A-0110/000-5000	Heater Kit For AMI-1200 Gate and Aria Series One Entry/Exit/POF. Required for temperatures below 0°F	1	\$804.00	\$804.00
AL35	11 ft. Folding Gate Arm, Aluminum, L-Hand AMI-1200 Series Only.	1	\$854.00	\$854.00
P-NL08.5-18/30	Standard Saw Cut Loop Includes labor, wiring, and caulk.	2	\$283.00	\$566.00

Additional Amano Equipment

TOC931-1-0	Credit Card - Unslotted ISO Credit Card, read-only High-heat tolerance Print Quality, 'unique number' to indicate 2 available positions for slotting SOLD IN PACKAGES OF 50 UNITS, SEQUENTIALLY NUMBERED, Priced per card	300	\$6.00	\$1,800.00
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System Subtotal \$20,579.00

Name	#	Price	Total
CIVIL WORK			

NA - Network communications to equipment provided by Owner	1	\$0.00	\$0.00
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Civil Subtotal \$0.00

Name	#	Price	Total
PROFESSIONAL SERVICES			
Project Management / Training / Travel / On-site Commissioning / Equipment Removal & Disposal (if applicable)	1	\$0.00	\$0.00

Professional Services Subtotal \$0.00

Name	#	Price	Total
INSTALLATION			
Project Installation Labor	32	\$170.00	\$5,440.00

Installation Subtotal \$5,440.00

Name	Price	Total
FREIGHT		
Shipping	\$430.00	\$430.00

Freight Total \$430.00

Name	Price	Total
TAX		
City of Oxford Police Department is Tax Exempt	\$0.00	\$0.00

Tax Total \$0.00



Grand Total: \$26,449.00

OMNIA Feature Reference Guide

	LITE	BASIC	PRO	ENTERPRISE
NUMBER OF SITES	1	1	25	1,000
DOORS				
Doors per controller	8	64	64	64
Doors per site	8	100	200	500
Doors per system	8	100	5,000	10,000
Readers per controller	16	64	64	64
INSTALLATION				
Auto hardware configuration	✓	✓	✓	✓
Embedded (i.e. no software to configure)	✓	-	-	-
SECURITY				
Access groups per tagholder	1	3	4	10,000/1,000,000
Access groups per site	8	100	5,000	10,000
Access groups per system	8	100	125,000	250,000
User operator security profiles	1	1	Unlimited	Unlimited
TAGHOLDERS				
Tags per person	3	3	4	10,000/1,000,000
Tags per site	3,000	3,000	10,000	10,000/1,000,000
Tags per system	3,000	3,000	250,000	1,000,000
Tagholders per site	1,000	1,000	5,000	10,000/1,000,000
Tagholders per system	1,000	1,000	125,000	1,000,000
ENROLLMENT FEATURES				
Access groups	✓	✓	✓	✓
Access time patterns	✓	✓	✓	✓
Areas	✓	✓	✓	✓
Badge/Card design	✗	✓	✓	✓
Companies	✗	✗	✓	✓
Custom fields	✗	✗	✓	✓
Departments	✗	✗	✓	✓
Linking management	✗	✗	✓	✓
Multi-tag access	✗	✓	✓	✓
Tag suspension facilities	✓	✓	✓	✓
Vehicles	✗	✗	✓	✓
Visitors	✗	✗	✓	✓

GENERAL FEATURES

Biometrics	Limited	✓	✓	✓
Buildings and floors	✗	✗	✓	✓
Bulk operations	✗	✓	✓	✓
Custom menus	✗	✗	✓	✓
Database	Embedded	Microsoft® SQL	Microsoft® SQL	Microsoft® SQL
Dashboard	✗	✓	✓	✓
Directory configuration (LDAP)	✗	✗	✓	✓
Duress codes	✓	✓	✓	✓
Hardware templates	✗	✓	✓	✓
Move people between sites	✗	✗	✓	✓
Network settings	✓	✓	✓	✓
Network status	✗	✗	✓	✓
Notifications	✗	✗	✗	✓
Reason codes	✗	✗	✓	✓
Scheduled tour	✗	✗	✓	✓
Sites	✗	✓	✓	✓
Threat level	✗	✗	✓	✓
Time limited access	✓	✓	✓	✓
Truncation	✓	✓	✓	✓
Virtual IO	✗	Server	Server	Server/Controller
Visitor book	✗	✗	✓	✓

PROFILES

Controller profiles	✗	✓	✓	✓
Filter profiles	✗	✗	✓	✓
Operator profiles	✗	✗	✓	✓
Person / asset profile	✗	✗	✓	✓
Reader profiles	✗	✓	✓	✓

LIMITS

Access time patterns	N/A	128	128	128
Buffered transactions	5,000	100,000	100,000	1,000,000
Common zones	N/A	64	64	64
Controllers per site	1	100	200	200
Device time patterns	N/A	250	250	250
Holidays	18	32	32	32
Site codes/Facility codes	0	64	64	64
Time triggered actions	N/A	100	200	500
Zones per common zone	N/A	N/A	32	32
Zones per controller	1	64	64	64
Zones per site	1	100	200	500

REPORTS

Absenteeism	x	x	✓	✓
Access group report	✓	✓	✓	✓
Areas report	x	x	✓	✓
Audit report	✓	x	✓	✓
Custom report management	x	x	✓	✓
Door access report	x	✓	✓	✓
Export	✓	✓	✓	✓
Hardware coms channel report	x	x	✓	✓
Hardware installation report	x	x	x	✓
Linking history	x	x	✓	✓
Live transactions	x	✓	✓	✓
Network status trends report	x	x	x	✓
Person / Asset access history report	x	x	✓	✓
Person / Asset access report	x	x	✓	✓
Person / asset report	x	✓	✓	✓
Tag expiry report	x	✓	✓	✓
Tags not used	x	✓	✓	✓
Threat level history	x	x	✓	✓
Time based reports	x	✓	✓	✓
Transaction report	✓	✓	✓	✓
Visitor	x	x	✓	✓
Zone occupancy	x	✓	✓	✓

Amano ONE Related Components and Solutions

AMI-1200 SERIES UNIVERSAL DIRECT DRIVE GATE

AMI-1200 Series Universal Direct Drive Gates will be installed in all entry and exit lanes to control access to each facility. Each gate comes with a dual-channel vehicle detector that will connect to the saw-cut inductance loops.

The gate connects to the universal controller in the Amano ONE entry or exit device and relays lane activity data in real-time to the Amano ONE cloud-based software, which provides the mechanisms to trigger full signs, disable devices, and other control functions that are driven by facility count thresholds. The AMI-1200 runs on 120V power, has four interior mounting bolts, and a removable access panel and gate hood. The heavy-duty powder coated 14-gauge steel provides durability in all environmental conditions.



Features

- Direct drive barrier gate
- Architectural cabinet design
- DC direct drive gear-motor
- Selectable “Auto-Up” under power failure
- Standard “extra sensory” safety feature
- Gear motor clutch to reduce damage
- Plug-in dual vehicle detector
- Thermostatically controlled heater

PROXIMITY READERS

Proximity readers can be installed behind the faceplate of Amano ONE lane devices for employee or contract patron access. Read range averages between 1” and 6” depending upon format. Upon successful acknowledgement of the proximity credential, the access system will send a signal to the AMI-1200 Direct Drive Gate to vend the gate arm and permit facility ingress or egress.

CREDIT CARD PROCESSING SUBSYSTEM

The Amano ONE system utilizes a cloud-based third-party payment gateway from Windcave, a validated PCI P2PE® solution. Windcave manages the credit card transactions and payment services utilizing point-to-point encryption from an all-in-one contact and contactless terminal.

The Amano ONE software platform application and parking hardware, in conjunction with Windcave terminals, provide a complete credit card payment solution. Neither unencrypted credit card data nor sensitive authentication data is stored or transmitted by the Amano ONE system. The Windcave terminals encrypt all credit card data immediately upon swipe or read.

OMNIA Control Module (CM)

Access Control



The OMNIA Control Module is the fundamental building block for all OMNIA systems, as a system controller, it provides offline functionality with a full on-board copy of the OMNIA database, multiple modes simplify site specifications and installations. The CM can be configured via DIP Switch settings to operate as an OMNIA System Controller or as an intelligent door controller when coupled with other modules.

Features

- Some models have a built-in LCD touch screen and registration reader, excellent for a self-contained system for small installations
- The Controller PCB has 8 LED diagnostic indicators, four of which are visible with the plastic housing closed
- 3-Year Warranty on Hardware
- Cost effective solution that fits seamlessly into legacy Systems
- A Software utility to upgrade Firmware while installed on-site, without removal of the CM
- Up to 4 Expansion Modules may be accommodated with the CM, a further 8 Expansion Modules may be connected via S-Bus and mounted up to 150 m away from the CM
- S-Bus uses AES 128-bit Encryption through a Diffie Hellman key exchange to ensure secure communications
- A TCP/IP Bus which links the System Controller to the Host PC with a standard Ethernet Cable
- A Software utility to upgrade Firmware while installed on-site, without removal of the CM

Make the Intelligent Choice

For more information about Amano McGann's OMNIA Access Control, to see demonstrations, or to discuss your company's needs contact the Amano McGann Security Division at 800.390.5837.

www.amanosecurity.com



SPECIFICATIONS

ELECTRICAL

Input Voltage	12 V DC to 15 V DC	
Power Requirements (at 12V DC)	Current (mA)	Power (W)
Models with no touch screen	140	1.7
Models with touch screen	175	2.1
Power Input Protection	Reverse polarity and over-current protection are provided	

PERIPHERAL COMMUNICATIONS PORTS

Connection Set Feature (Baud Rate 115 200)	Up to 8 Expansion Modules may be plugged side-to-side and into the Control Module	
S-Bus (Host) (Baud Rate 7 600)	This allows Expansion Modules (like the WM) and other S-Bus Devices to be installed up to 150m from the Control Module. A maximum of eight devices may be connected via S-Bus.	
Host Computer	Standard Ethernet RJ45 connector. 10/100 Base T, half or full duplex, Proprietary Protocol	
RS485 Door Controller Maximum 64 Addresses (In NEXUS220 mode only)	RS485, 38 400 Baud, 8 data bits, no parity, 1 stop bit, Secure Communications Protocol Provision is made for line termination	

REAL TIME CLOCK BACKUP BATTERY (RTC)

Battery Type	1 x 3 V, CR2032, lithium cell battery
Battery Life	2 Years with power OFF 5 years with power ON 5 years storage with battery tab in place

PROCESSOR

Type	32-bit ARM Cortex M3 Operating at 180 MHz
Total RAM	200 K Byte
Flash	16 M Byte

USER INTERFACE - CONTROL MODULE TOUCH-SCREEN DISPLAY

Type	Backlit TFT color LCD
Size	71 mm (2.8")
Resolution	320 x 240
Touch Screen Technology	Resistive

DIAGNOSTIC INDICATOR LEDS

Status	Continuous Red, flashing during fault
Ethernet Link	Continuous Red (Visible through closed housing)
Ethernet Speed	Red LED on for 100 MHz, off for 10 MHz
Data	Flashes green During Communication
RS485 System Controller	TX: Red while transmitting data RX: Green while receiving data
RS485 Door Controller	TX: Red while transmitting data RX: Green while receiving data

ENVIRONMENTAL

Operating Temperature	-25°C to +60°C (-13°F to +140°F)
Storage Temperature	-40°C to +80°C (-40°F to +176°F)
Humidity Range	0 to 95% relative humidity at +40°C (+104°F) non-condensing
Dust & Splash Resistance	Designed to work in an indoor (dry) environment similar to IP20. The housing is not sealed against water ingress.
Drop Endurance	1 m (3.28 ft.) drop (in packaging)

APPROVALS

UL	ANSI/UL 294, Issued: 2013/05/10 Ed:6
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ORDERING INFORMATION

HCM941-0-0-AC	OMNIA Control Module in plastic housing - no LCD
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Additional Items

1. Installation by AMI

A. All Installation Services (as defined below) shall be performed during the standard business hours of 8AM – 5PM, Monday through Friday. Additional charges apply for work requested to be performed after standard business hours and/or weekends. Firm start date for installation shall be determined after Customer provides AMI with a complete Purchase Order, including this executed Proposal and any setup/configuration forms and the required deposit. Installation scheduling varies based on AMI's current project workload at the time complete Purchase Order is received.

B. "Installation Service" provided by AMI and/or subcontractors shall include:

- Provide a project manager to coordinate, plan and execute the system installation.
- If applicable, Supply electrical wiring diagrams and equipment/conduit layout drawings/specs to contractors.
- If applicable, Disconnect and unbolt existing parking lane equipment-store on-site per Customer's request.
- If applicable, Disconnect, unbolt, and dispose of existing parking lane equipment.
- Supply and install all parking Products and On-Premise Software or SaaS Services listed in the applicable Proposal.
- Terminate low-voltage electrical connections.
- Program all Products to Customer rates and per operational requirements/policies.
- If applicable, Install and configure all operating and database systems.
- If applicable, Install and configure all On-Premise Software applications.
- If applicable, Install and configure credit card software/readers.
- Commission all Products and On-Prem Software for proper functionality.
- One (1) comprehensive training program for all Products and On-Prem Software and SaaS Services modules.
- One (1) follow-up training session on the On-Prem Software or SaaS Services system, 2 weeks after the end user starts using such software.
- Final system testing, checkout and walk-through.

C. Installation Services shall not include, unless otherwise specified in the proposal:

- Permits, drawings, inspection fees and any costs associated with permits and drawings.
- Any work required to bring the existing facility up to code.
- Re-bar and post tension cable locating.
- Power circuits, conduit, wiring and connections in accordance with AMI specifications and typical layout drawings.
- Low-voltage conduit and wiring in accordance with AMI specifications and typical layout drawings.
- Concrete/asphalt (including new, repair/restoration of existing, modifications to existing) and safety bollards in accordance with AMI layout drawings.
- If applicable, Server system in accordance with AMI specifications.
- High speed internet service with connection provided to the cloud or server system (Minimum 50 Mbps upload and download at network drop and minimum of 10 Mbps up and down per device). Failure to provide internet connectivity shall result in standard service charges for any on-site warranty software support.
- All IP networking hardware and configuration for the proper functioning of the system. IP networking devices include, but are not limited to, modems, routers, switches, firewalls and VPN devices.
- TCP/IP LAN drops to specified areas.

- Merchant account with a Credit Card Processor (Clearinghouse) required for credit card transactions must be received 15 days before installation.
- Canopies / weather covers for pay-in-lane pay station.
- Construction build-out for lobby pay station.
- Overhead rolling grille/door interface, including safety equipment, IR photo-beam and close timers.
- Removal, installation or tie-in of new or existing third-party card access, camera and/or intercom systems.
- If applicable, Safe, secure and climate-controlled location, including office fixtures, for head- end server installation.
- Permission to saw-cut and drill in equipment locations.
- Hotel Responsible for ordering interface from hotel brand, confirming lock system and encoders are capable of third party encoding, and room key type to accept third party data.

1. Product Delivery

Estimated lead time for Products and on premises (non-hosted) Software is 8-10 weeks from receipt of this signed Proposal and all required order forms and deposit payment for Product delivery. Quoted delivery dates set forth in this Proposal are approximate, and not guaranteed, and represent AMI's best estimate based upon current lead times. All Products and non-hosted Software is subject to final billing and shipment immediately upon shipping notification to Customer unless other arrangements are agreed in writing.

2. Time of Project Performance

Substantial Completion date is generally 10-12 weeks after receipt of deposit payment, this executed Proposal, and all required setup/configuration order forms, whichever occurs later. Should AMI be delayed in the completion of the Services by a Customer Delay (as defined in the Terms), then AMI shall have the rights under Section 5.12 of the Terms.

3. Bonding, Insurance, & Liquidated Damages

Payment and Performance Bonding requirements and costs are not included in this Proposal (unless otherwise noted) and shall be quoted at additional cost to the Customer upon request. Any insurance requirements outside of standard coverages carried by AMI shall be quoted to the Customer (at AMI's option and if available) at an additional cost based upon additional requirements and terms of coverage. AMI shall not be liable for liquidated damages.

4. Taxes

Applicable taxes are not included in this Proposal. If Customer is tax exempt, Customer will provide AMI a tax exemption certificate for this project. Customer agrees to pay and satisfy any taxes levied in connection with this project and to hold AMI harmless from all tax obligations, penalties and interest imposed by any governmental entity in connection with this Agreement.

5. Change Orders

Any alteration or deviation from the above specifications including, but not limited to, any such changes involving additional material and/or labor costs, will be executed only upon a written change order for the same, signed by both Customer and AMI. If there is any charge for such alteration or deviation, the additional charge will be added to the contract price including any restocking or reengineering charges resulting from such changes.

6. Cancellations and Returns

Customer may not cancel orders or return Products without the written consent of AMI. If AMI approves a cancellation or return, Customer agrees to pay a minimum 25% cancellation/restocking charge. All sales involving custom Products are non-cancelable and are final.

1. Equipment Storage Fees

Unless otherwise agreed in writing, Customer shall pay to AMI a \$25 per pallet, per week storage fee for any Product stored in AMI's warehouse after the delivery date agreed upon by the parties, provided that the Product is available for delivery on such date. Storage fees will begin fourteen (14) days after the mutually agreed delivery date if Customer is unable or unwilling to accept the finished Products. Storage fees will continue until Customer accepts delivery of the Products. Customer will receive weekly charges against Customer's account for storage of Customer Products at an AMI location. Invoices will be sent monthly.

2. Warranty

Any warranties defined in the Agreement will not cover damage or malfunctions resulting from acts of God, collision, vandalism, misuse, electrical surges, power failure, or use of non-manufacturer approved parts or consumable supplies.

3. Proposal Validity

This Proposal is valid for 30 days. If the executed Proposal is received after the expiration date, AMI will issue a revised Proposal.

4. Proposition 65 Disclaimer

For California Customers - The Products to be purchased pursuant to this proposal are not consumer products and are not intended to be consumer products under the California Safe Drinking Water and Toxic Enforcement Act of 1986, codified as Cal. Health & Safety Code § 25249.6, et. seq.

5. Additional Terms

Any additional terms and conditions on Customer's purchase order conflicting with, varying, or adding to the terms and conditions of this Agreement shall be of no force and effect, unless the parties hereto agree in writing, in advance, to accept such terms and conditions.

Acceptance & Authorization

THE PRICES, DELIVERABLES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. AMI IS AUTHORIZED TO PERFORM THE WORK AS SPECIFIED.

Agreed on Behalf of Customer

Signature: _____

Print Name and Title: _____

Date: _____

Agreed on Behalf of Amano McGann, Inc.:

Signature: _____

Print Name and Title: _____

Date: _____

Schedule 1

Payment Terms

1. 50% deposit payment due upon acceptance of proposal.
2. 25% payment due upon delivery of equipment to AMI Branch.
3. Final 25% invoice upon substantial completion.
4. All payments due - Net 30 days. A 1.5% finance charge may be added to any invoice over 90 days.
5. All accounts are subject to a credit approval process. Payment terms are based on a credit score that is considered to be satisfactory. Amano McGann reserves the right to increase, decrease, suspend, or cancel a customer's credit privilege at any time.

AMANO McGANN

A history of innovation, customer dedication, and financial stability has let Amano McGann to the forefront of the parking industry. As the world leader in parking management solutions, Amano McGann is committed to developing quality products and long-term relationships in every market we serve through integrity, operational excellence, and a strong customer focus.

Amano McGann supports numerous installations across multiple markets through an extensive sales, service and support network comprised of branch offices, dedicated distribution partners, and US-based software development and manufacturing facilities.





The City of Oxford
 (513) 524-5200
 15 S. College Ave.
 Oxford, OH 45056

STAFF REPORT

ORIGINATING DEPARTMENT:	Finance
PREPARED BY:	Heidi Ridenour
DATE PREPARED:	5/26/2026
COUNCIL MEETING DATE:	June 2, 2026
AGENDA TITLE:	An Ordinance Amending Ordinance No. 3844 Supplemental Budget Ordinance Number 3 To Make Supplemental Appropriations For Fiscal Year 2026. (Heidi Ridenour, Finance Director)
COUNCIL GOAL AREA:	Fiscal Responsibility
BUDGETED AMOUNT:	\$24,000.00
ACCOUNT CODE:	
RECOMMENDATION:	Approval
CITY MANAGER/DEPT HEAD APPROVAL:	DRE HR

DISCUSSION:

Issue 1: \$24,000,000.00 – Water Improvement Fund (322)

To make adjustment to budgeted revenue and appropriations for the OWDA loan and Expenditure of the Water Plant Softening Plant.

ORDINANCE NO.

AN ORDINANCE AMENDING ORDINANCE NO. 3844 SUPPLEMENTAL BUDGET ORDINANCE NUMBER 3 TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2026.

WHEREAS, additional appropriations are needed for the current fiscal year and monies are available for appropriation in those funds.

THE COUNCIL OF THE CITY OF OXFORD, OHIO, HEREBY ORDAINS THAT:

SECTION 1: Additional appropriations are needed for the current fiscal year and monies are available for appropriation in those funds;

SECTION 2: The following increase/(decrease)in revenue be made:

Water Improvement Fund 321	24,000,000.00
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SECTION 3: The following increase/(decrease)in expenditures be made:

Water Improvement Fund 321	24,000,000.00
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SECTION 4: In all other respects, Ordinance No. 3844 shall remain in full force and effect.

SECTION 5: This ordinance shall take effect immediately upon its adoption.

MAYOR

ADOPTED:

ATTEST:

CLERK OF OXFORD CITY COUNCIL

INTRODUCED BY: MICHAEL SMITH

PREPARED BY: LAW (STAFF)



The City of Oxford
 (513) 524-5200
 15 S. College Ave.
 Oxford, OH 45056

STAFF REPORT

ORIGINATING DEPARTMENT:	Finance
PREPARED BY:	Heidi Ridenour
DATE PREPARED:	5/26/2026
COUNCIL MEETING DATE:	June 2, 2026
AGENDA TITLE:	An Ordinance Authorizing The Tax Budget For The Year 2027 And Directing That The Same Be Transmitted To The Butler County Auditor. (Heidi Ridenour, Finance Director)
COUNCIL GOAL AREA:	Fiscal Responsibility
BUDGETED AMOUNT:	
ACCOUNT CODE:	
RECOMMENDATION:	Approval
CITY MANAGER/DEPT HEAD APPROVAL:	DRE HR

DISCUSSION:

The annual Tax Budget to be submitted for the coming year to the Butler County Tax Commission, in accordance with requirements stipulated by Ohio Revised Code. Approval by the legislative body is required by July 15th and it is due to the County by July 20th.

The tax budget required for the County is essentially a preliminary budget estimate for next year. Beginning in August we will undertake our normal detailed line-item budget analysis and preparation. We will spend approximately 3 months of intensive preparation on our detailed budget, and the final approved budget will then be submitted to the County Budget Commission to replace this preliminary estimate.

This tax budget provides our first glimpse at 2027's General Fund budget. We have prepared this budget with minimal change from the 2026 budget. See "Exhibit B" for the General Fund and "Exhibit C" for all other Funds.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE TAX BUDGET FOR THE YEAR 2027 AND DIRECTING THAT THE SAME BE TRANSMITTED TO THE BUTLER COUNTY AUDITOR.

WHEREAS, the annual Tax Budget for the coming year shall be submitted to the Butler County Auditor pursuant to the Ohio Revised Code Section 5705.30; and

WHEREAS, approval by the legislative body of each political subdivision is required by July 15th of each year and it is due to the county by July 20th of each year.

THE COUNCIL OF THE CITY OF OXFORD, OHIO, HEREBY ORDAINS THAT:

SECTION 1: The year 2027 tax budget, attached hereto as Exhibit “A” for the City of Oxford is hereby adopted and the Finance Director is directed to transmit a copy of said budget to the Butler County Auditor.

SECTION 2: This Ordinance shall take effect at the earliest time allowed by law.

MAYOR

ADOPTED:

ATTEST:

CLERK OF OXFORD CITY COUNCIL

INTRODUCED BY: MICHAEL SMITH

PREPARED BY: LAW (STAFF)

City or Village of Oxford
Butler County, Ohio
 (Date) June 16, 2026
 Year

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. **FAILURE TO COMPLY WITH SEC. 5705.30 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.**

To the auditor of said County:

The following Budget year beginning January 1, 2027, has been adopted by Council and is herewith submitted for the consideration of the County Budget Commission.

Signed _____
 Title Finance Director

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND <small>(Include only those funds which are requesting general property tax revenue)</small>	Budget Year Amount Requested of Budget Commission Inside/Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS					
GENERAL FUND	1,800,000				
SPECIAL REVENUE FUNDS	2,703,546				
DEBT SERVICE FUNDS					
CAPITAL PROJECTS FUNDS					
PROPRIETARY FUNDS					
FIDUCIARY FUNDS					
AGENCY FUNDS					
TOTAL OF ALL FUNDS	4,503,546	0	0	0	0

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND: Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS: Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C. Fund Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C.		

DESCRIPTION (1)	For 2024 Actual (2)	For 2025 Actual (3)	Current Year Estimated for 2026 (4)	Budget Year Estimated for 2027 (5)
REVENUES				
Local Taxes				
General Property Tax - Real Estate	1,677,439.29	1,632,257.23	1,814,000.00	1,800,000.00
10% Rollback & Homestead	134,698.95	128,028.03	136,000.00	128,028.03
Tangible Personal Property Tax	-	-	-	-
Municipal Income Tax	10,230,621.94	10,807,961.36	10,639,850.00	11,240,279.81
Other Local Taxes	327,103.92	347,502.41	430,000.00	360,000.00
Total Local Taxes	12,369,864.10	12,915,749.03	13,019,850.00	13,528,307.84
Intergovernmental Revenues				
State Shared Taxes and Permits	-	-	-	-
Local Government	545,328.20	588,378.75	581,831.00	581,831.00
Estate Tax	-	-	-	-
Cigarette Tax	808.98	700.62	800.00	800.00
License Tax	-	-	-	-
Liquor and Beer Permits	72,154.81	49,236.95	38,000.00	38,000.00
Excise Tax	-	-	-	-
Library and Local Government Support Fund	-	-	-	200,000.00
Property Tax Allocation	-	-	-	-
Other State Shared Taxes and Permits	-	-	-	-
Total State Shared Taxes and Permits	618,291.99	638,316.32	620,631.00	820,631.00
Federal Grants or Aid	91,146.53	15,554.25	-	-
State Grants or Aid	33,000.00	104,586.05	49,883.00	104,586.05
Other Grants or Aid	189,815.36	258,937.98	274,500.00	265,937.98
Total Intergovernmental Revenues	932,253.88	1,017,394.60	945,014.00	1,191,155.03
Special Assessments	-	-	-	-
Charges for Services	931,132.11	858,358.15	910,060.00	884,108.89
Fines, Licenses, and Permits	706,794.16	718,939.77	798,500.00	798,500.00
Miscellaneous	915,573.58	875,910.34	671,779.00	671,779.00
Other Financing Sources:				
Proceeds from Sale of Debt	-	-	-	-
Transfers	152,210.00	161,589.00	173,828.00	173,828.00
Advances	3,905,000.00	2,760,489.00	3,755,000.00	355,000.00
Other Sources				
TOTAL REVENUES	19,912,827.83	19,308,429.89	20,274,031.00	17,602,678.77

DESCRIPTION (1)	For 2024 Actual (2)	For 2025 Actual (3)	Current Year Estimated for 2026 (4)	Budget Year Estimated for 2027 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	5,616,514.46	5,675,314.79	6,619,352.00	6,817,932.56
Travel Transportation	-	-	-	-
Contractual Services	1,113,836.52	1,068,085.15	1,259,462.00	1,236,857.00
Supplies and Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Security of Persons and Property	6,730,350.98	6,743,399.94	7,878,814.00	8,054,789.56
Public Health Services				
Personal Services	52,876.36	92,047.00	147,380.00	151,801.40
Travel Transportation	-	-	-	-
Contractual Services	187,433.57	209,725.54	206,523.00	206,523.00
Supplies and Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Public Health Services	240,309.93	301,772.54	353,903.00	358,324.40
Leisure Time Activities				
Personal Services	1,490,728.77	1,586,458.27	1,754,522.00	1,807,157.66
Travel Transportation	-	-	-	-
Contractual Services	582,827.05	638,858.28	671,317.00	671,317.00
Supplies and Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Leisure Time Activities	2,073,555.82	2,225,316.55	2,425,839.00	2,478,474.66
Community Environment				
Personal Services	764,955.40	805,318.68	857,382.00	833,736.33
Travel Transportation	-	-	-	-
Contractual Services	279,307.05	304,181.27	404,787.00	404,787.00
Supplies and Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Community Environment	1,044,262.45	1,109,499.95	1,262,169.00	1,238,523.33
Basic Utility Services				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Basic Utility Services	-	-	-	-

DESCRIPTION (1)	For 2024 Actual (2)	For 2025 Actual (3)	Current Year Estimated for 2026 (4)	Budget Year Estimated for 2027 (5)
EXPENDITURES				
Transportation				
Personal Services	-	-	-	-
Travel Transportation	-	-	-	-
Contractual Services	-	-	-	-
Supplies and Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Transportation	-	-	-	-
General Government				
Personal Services	1,169,423.24	1,370,015.58	1,302,766.00	1,341,848.98
Travel Transportation	-	-	-	-
Contractual Services	1,261,969.47	1,019,414.23	1,529,288.00	1,529,288.00
Supplies and Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total General Government	2,431,392.71	2,389,429.81	2,832,054.00	2,871,136.98
Debt Service				
Redemption of Principal	-	-	-	-
Interest	-	-	-	-
Other Debt Service	-	-	-	-
Total Debt Service	-	-	-	-
Other Uses of Funds				
Transfers	3,016,922.58	5,611,995.00	2,027,400.00	2,032,400.00
Advances	3,905,000.00	6,160,489.00	355,000.00	3,455,000.00
Contingencies	-	-	40,000.00	40,000.00
Other Uses of Funds	-	-	-	-
Total Other Uses of Funds	6,921,922.58	11,772,484.00	2,422,400.00	5,527,400.00
TOTAL EXPENDITURES	19,441,794.47	24,541,902.79	17,175,179.00	20,528,648.93
Revenues over/(under) Expenditures	471,033.36	(5,233,472.90)	3,098,852.00	(2,925,970.16)
Beginning Cash Balance	8,764,479.78	9,235,513.14	4,002,040.24	6,986,409.55
Ending Cash Fund Balance	9,235,513.14	4,002,040.24	7,100,892.24	4,060,439.39
Rounding	(0.02)	(1.79)	0.38	-
Outstanding Advances to be repaid				
Estimated Encumbrances (outstanding at year end)	65,508.11	114,483.07	114,483.07	-
Estimated Ending Unencumbered Fund Balance	9,170,005.01	3,887,555.38	6,986,409.55	4,060,439.39

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2027	Budget Year Estimated Receipt	Total Available For Expenditures	Personal Services	Other	Total	Estimated Unencumbered Fund Balance 12/31/2027
GOVERNMENTAL: SPECIAL SERVICE:							
Street	657,997.21	1,259,000.00	1,916,997.21	1,048,245.00	293,564.00	1,341,809.00	575,188.21
State Highway Improvement	158,501.95	37,000.00	195,501.95		20,200.00	20,200.00	175,301.95
Community Development Block Grant	39,884.76	131,000.00	170,884.76		131,000.00	131,000.00	39,884.76
Community Development Block Loan	622,330.10	31,900.00	160,000.00		160,000.00	160,000.00	0.00
Parking Meter	541,084.63	961,450.00	1,502,534.63	495,535.00	477,853.00	973,388.00	529,146.63
Life Squad	33,229.45	765.00	33,994.45			0.00	33,994.45
Affordable Housing Trust	131,714.57	123,055.00	254,769.57		71,800.00	71,800.00	182,969.57
Law Enforcement Trust	77,925.71	8,165.00	86,090.71		9,000.00	9,000.00	77,090.71
Enforcement & Education	59,374.41	2,075.00	61,449.41		18,000.00	18,000.00	43,449.41
FEMA	0.00		0.00			0.00	0.00
Fire/EMS	2,303,666.28	5,672,670.00	7,976,336.28	4,108,463.00	1,441,191.00	5,549,654.00	2,426,682.28
OVI Task Force	1,793.20	500,000.00	501,793.20	59,866.00	440,134.00	500,000.00	1,793.20
South Pointe TIF District 1	323,029.23	452,383.04	775,412.27		270,291.00	270,291.00	505,121.27
South Pointe TIF District 2	9,135.52	11,163.00	20,298.52		6,868.00	6,868.00	13,430.52
South Pointe TIF District 3	12,686.83	16,579.00	29,265.83		10,306.00	10,306.00	18,959.83
South Pointe TIF District 4	11,828.09	16,083.00	27,911.09		10,281.00	10,281.00	17,630.09
South Pointe TIF District 5	12,413.16	16,451.00	28,864.16		10,229.00	10,229.00	18,635.16
OAT Property Tax Fund	13,000.00	1,149,000.00	1,162,000.00		1,137,097.00	1,137,097.00	24,903.00
Fire Loss Claims	0.00	0.00	0.00			0.00	0.00
Small Business Loan Fund	2,939.28	0.00	2,939.28		0.00	0.00	2,939.28
Local Coronavirus Relief	0.00	0.00	0.00			0.00	0.00
Coronavirus Local Fiscal Recovery Fund	101,133.32	0.00	101,133.32		100,000.00	100,000.00	1,133.32
Opioid Settlement Fund	169,012.22	30,000.00	199,012.22			0.00	199,012.22
Fire/EMS Property Tax Levy Fund	47,500.00	1,332,500.00	1,380,000.00		1,270,000.00	1,270,000.00	110,000.00
Economic Development Fund	149,267.82	124,000.00	273,267.82		40,000.00	40,000.00	233,267.82
TOTAL SPECIAL REVENUE FUNDS	5,479,447.74	11,875,239.04	16,860,456.68	5,712,109.00	4,607,814.00	10,319,923.00	4,887,265.86

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2027	Budget Year Estimated Receipt	Total Available For Expenditures	Personal Services	Other	Total	Estimated Unencumbered Fund Balance 12/31/2027
DEBT SERVICE FUNDS							
Aquatic Center Debt Service Fund	0.00	308,400.00	308,400.00		308,400.00	308,400.00	0.00
Southpointe TIF Debt Service	0.00	303,000.00	303,000.00		303,000.00	303,000.00	0.00
TOTAL DEBIT SERVICE FUNDS	0.00	611,400.00	611,400.00		611,400.00	611,400.00	0.00
CAPITAL PROJECT FUNDS							
Capital Equipment	1,886,551.11	100,000.00	1,986,551.11		705,300.00	705,300.00	1,281,251.11
Capital Improvement	1,066,030.17	2,000,000.00	3,066,030.17		1,800,000.00	1,800,000.00	1,266,030.17
Parking Lot Improvement	64,200.05	15,000.00	79,200.05		15,000.00	15,000.00	64,200.05
Municipal Facilities Capital Improvement	83,146.71		83,146.71		0.00	0.00	83,146.71
Oxford Area Trails Capital Improvement Fund	969,138.66	1,125,000.00	2,094,138.66	42,000.00	1,000,000.00	1,042,000.00	1,052,138.66
Aquatic Center Capital Improvement Fund	500.00		500.00			0.00	500.00
Southpointe Roadway TIF Capital Improvement	0.00		0.00			0.00	0.00
TOTAL CAPITAL PROJECTS	4,069,566.70	3,240,000.00	7,309,566.70		3,520,300.00	3,562,300.00	3,747,266.70
Special Assessment	142,935.82	200,000.00	342,935.82		300,000.00	300,000.00	42,935.82
TOTAL SPECIAL ASSESSMENT	142,935.82	200,000.00	342,935.82	0.00	300,000.00	300,000.00	42,935.82

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2027	Budget Year Estimated Receipt	Total Available For Expenditures	Personal Services	Other	Total	Estimated Unencumbered Fund Balance 12/31/2027
PROPRIETARY: ENTERPRISE FUNDS							
Water Capital Equipment	145,875.24	70,000.00	215,875.24		100,000.00	100,000.00	115,875.24
Water Operating	4,162,694.34	3,200,000.00	7,362,694.34	2,052,089.00	1,535,424.00	3,587,513.00	3,775,181.34
Water Improvement	2,698,469.12	0.00	2,698,469.12		600,000.00	600,000.00	2,098,469.12
Water Capacity Benefit Fund NE	760,742.93	16,477.00	777,219.93			0.00	777,219.93
Water Capacity Benefit Fund NW	284,245.56	5,760.00	290,005.56			0.00	290,005.56
Water Capacity Benefit Fund SE	426,049.78	8,646.00	434,695.78			0.00	434,695.78
Water Capacity Benefit Fund SW	326,614.23	6,645.00	333,259.23			0.00	333,259.23
Sewer Capital Equipment	183,575.01	25,000.00	208,575.01		200,000.00	200,000.00	8,575.01
Sewer Operating	2,338,712.54	3,336,491.00	5,675,203.54	2,298,325.00	1,415,290.00	3,713,615.00	1,961,588.54
Sewer Improvement	545,252.38	170,000.00	715,252.38		170,000.00	170,000.00	545,252.38
Sewer Capacity Benefit Fund NE	180,964.89	13,248.00	194,212.89			0.00	194,212.89
Sewer Capacity Benefit Fund NW	76,811.69	5,688.00	82,499.69			0.00	82,499.69
Sewer Capacity Benefit Fund SE	49,237.18	3,715.00	52,952.18			0.00	52,952.18
Sewer Capacity Benefit Fund SW	86,527.72	6,333.00	92,860.72			0.00	92,860.72
Solid Waste	435,502.41	2,270,025.00	2,705,527.41	214,753.00	2,253,868.00	2,468,621.00	236,906.41
Stormwater Utility	64,912.73	31,563.00	96,475.73		30,000.00	30,000.00	66,475.73
Landfill Post-Closure	1,145,070.69	45,000.00	1,190,070.69		151,400.00	151,400.00	1,038,670.69
TOTAL ENTERPRISE FUNDS	13,911,258.44	9,214,591.00	23,125,849.44	4,565,167.00	6,455,982.00	11,021,149.00	12,104,700.44

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2027	Budget Year Estimated Receipt	Total Available For Expenditures	Personal Services	Other	Total	Estimated Unencumbered Fund Balance 12/31/2027
INTERNAL SERVICE FUNDS							
Internal Service Fund	92,485.45	355,886.00	448,371.45		355,886.00	355,886.00	92,485.45
Employee Benefits Fund	569,056.07	2,826,273.00	3,395,329.07		2,928,809.00	2,928,809.00	466,520.07
TOTAL INTERNAL SERVICE FUNDS	661,541.52	3,182,159.00	3,843,700.52	0.00	3,284,695.00	3,284,695.00	559,005.52
FIDUCIARY: TRUST AND AGENCY FUNDS							
Board of Building Standards Fund	0.00	5,500.00	5,500.00		5,500.00	5,500.00	0.00
Hotel Tax Agency Fund	0.00	458,000.00	458,000.00		458,000.00	458,000.00	0.00
TOTAL TRUST AND AGENCY FUNDS	0.00	463,500.00	463,500.00	0.00	463,500.00	463,500.00	0.00
TOTAL FOR MEMORANDUM ONLY	24,264,750.21	28,786,889.04	52,557,409.15	10,277,276.00	19,243,691.00	29,562,967.00	21,341,174.33



The City of Oxford
 (513) 524-5200
 15 S. College Ave.
 Oxford, OH 45056

STAFF REPORT

ORIGINATING DEPARTMENT:	City Manager
PREPARED BY:	Douglas Elliott
DATE PREPARED:	5/6/2026
COUNCIL MEETING DATE:	June 2, 2026
AGENDA TITLE:	An Ordinance To Approve Current Replacement Pages To The Oxford Codified Ordinances. (Douglas R. Elliott, Jr., City Manager)
COUNCIL GOAL AREA:	Essential Operations
BUDGETED AMOUNT:	
ACCOUNT CODE:	
RECOMMENDATION:	Approval
CITY MANAGER/DEPT HEAD APPROVAL:	DRE

DISCUSSION:

The City of Oxford utilizes the services of Walter H. Drane Co. to codify city ordinances. This includes ordinances adopted by a City Council. It also includes changes to the City's Traffic and General Offenses Codes to comply with state law. The codification process includes making revisions, rearranging, and consolidating into various titles, chapters, and sections. Once adopted by the City Council, these revisions are published both electronically and in limited hardcopies. On the agenda is an ordinance to add, amend, or repeal certain sections and chapters.

ORDINANCE NO.

AN ORDINANCE TO APPROVE CURRENT REPLACEMENT PAGES TO THE OXFORD CODIFIED ORDINANCES.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OXFORD, BUTLER COUNTY, STATE OF OHIO, THAT:

SECTION 1: Council has determined that certain provisions within the Codified Ordinances should be amended to conform with current State law as required by the Ohio Constitution. Various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances. The City has heretofore entered into a contract with Walter H. Drane Co. to prepare and publish revisions which are before Council.

SECTION 2: The Ordinances of the City of Oxford, Ohio, of a general and permanent nature, as revised, recodified, rearranged and consolidated into component codes, titles, chapters and sections within the 2026 Replacement Pages so the Codified Ordinances are hereby approved and adopted.

SECTION 3: The following sections and chapters are hereby added, amended or repealed and respectfully indicated in order to comply with the current State law:

Traffic Code

303.083 Impounding Vehicles on Public Property. (Amended)

General Offenses Code

- 505.01 Animals Running At Large. (Amended)
- 505.20 Definitions. (Added)
- 505.21 Tags to Be Worn By Dogs. (Added)
- 505.22 Transfer of Dog Ownership. (Added)
- 505.23 Requirement to Properly Confine or Restrain A Dog. (Added)
- 505.24 Vicious, Dangerous and Nuisance Dog Acts. (Added)
- 505.25 Vicious and Dangerous Dog Ownership Requirements. (Added)
- 505.26 Rabies Quarantine. (Added)
- 505.27 Duties After Dog Bites Person. (Added)
- 505.28 Dogs With Blind, Deaf or Mobility Impaired Person. (Added)
- 505.29 Sale and Transportation of Dogs. (Added)
- 505.30 Possession of Certain Dogs by Convicted Felons Prohibited. (Added)
- 505.31 Barking and Howling Dogs. (Added)
- 513.01 Drug Abuse Definitions. (Amended)
- 513.18 Adult Use Cannabis Control. (Amended)
- 525.15 Assaulting Police Dog or Horse or An Assistance Dog. (Amended)
- 545.01 Theft and Fraud Definitions. (Amended)

SECTION 4: The complete text of the Traffic and General Offenses Code sections listed above are set forth in full in the current replacement pages to the Codified Ordinances which are hereby attached to this Ordinance as Exhibit A. Any summary publication of this Ordinance shall include a complete listing of these sections. Notice of adoption of each new section by reference to its title shall constitute sufficient publication of new matter contained therein.

SECTION 5: This Ordinance shall take effect at the earliest date allowed by law.

MAYOR

ADOPTED:

ATTEST:

CLERK OF OXFORD CITY COUNCIL